DATE RUN: 05/10/2023 M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S PRODUCT T2222P471
TIME RUN: 10:40:23 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546 PAGE: 1
2021-2022 SCHOOL FINANCIAL REPORT
LOCATION: 7031 NAME: MAST@FIU

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	882,294	22.81%	876,764,149	22.81%	6,740,369,455	21.90%
STATE/LOCAL (EXCLUDES LOTTERY)	2,984,559	77.16%	2,966,709,148	77.16%	24,013,872,357	78.03%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	1,160	.03%	1,092,584	.03%	22,876,493	.07%
TOTAL REVENUES	3,868,013	100.00%	3,844,565,882	100.00%	30,777,118,305	100.00%

*SCHOOL REVENUES BASED ON COSTS.

	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COSTS***	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	4,131	6,725	5,555	1,801,004
OTHER INSTRUCTIONAL PERSONNEL*****	1,405	1,574	1,330	612,539
CONTRACTED INSTRUCTIONAL SERVICES	492	266	323	214,466
SCHOOL ADMINISTRATION	1,019	718	683	444,101
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	467	704	418	203,501
FOOD SERVICE	179	638	599	78,100
OPERATION AND MAINTENANCE OF PLANT	1,046	1,753	1,138	455,948
OTHER SCHOOL LEVEL SUPPORT SERVICES	134	198	294	58,354
TOTAL SCHOOL COST***	8,873	12,576	10,340	3,868,013

**$ 36,620 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND $17,956,617 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.
DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED $194,295,037 OR $807 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	3,388	5,304	4,631	880,574	259.91
ESOL PROGRAMS	5,227	6,356	5,726	3,450	.66
EXCEPTIONAL PROGRAMS	4,700	9,934	8,660	796,296	169.42
VOCATIONAL PROGRAMS	20,181	7,477	4,518	120,684	5.98
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					435.97

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	1	321	N/A	257
EQUIPMENT,COMPUTER HARDWARE AND SOFTWARE	47	263	N/A	20,685
OTHER INSTRUCTION MATERIALS AND SUPPLIES	419	121	N/A	182,559
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.