

DATE RUN: 05/10/2023
TIME RUN: 10:40:23

MIAMI - DADE COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2021-2022 SCHOOL FINANCIAL REPORT
LOCATION: 7111 NAME: HIALEAH SENIOR HIGH SCHOOL

PRODUCT T2222P471
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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	4,984,100	22.81%	876,764,149	22.81%	6,740,369,455	21.90%
STATE/LOCAL (EXCLUDES LOTTERY)	16,859,850	77.16%	2,966,709,148	77.16%	24,013,872,357	78.03%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	6,555	.03%	1,092,584	.03%	22,876,493	.07%
TOTAL REVENUES	21,850,505	100.00%	3,844,565,882	100.00%	30,777,118,305	100.00%
*SCHOOL REVENUES BASED ON COSTS.						

	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
OPERATING COSTS***				
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	7,335	6,725	5,555	12,501,537
OTHER INSTRUCTIONAL PERSONNEL*****	1,530	1,574	1,330	2,607,393
CONTRACTED INSTRUCTIONAL SERVICES	235	266	323	400,948
SCHOOL ADMINISTRATION	389	718	683	662,601
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	631	704	418	1,075,781
FOOD SERVICE	709	638	599	1,208,455
OPERATION AND MAINTENANCE OF PLANT	1,819	1,753	1,138	3,100,267
OTHER SCHOOL LEVEL SUPPORT SERVICES	172	198	294	293,523
TOTAL SCHOOL COST***	12,820	12,576	10,340	21,850,505

**\$ 139,493 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$17,956,617 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	5,386	5,304	4,631	5,560,171	1,032.34
ESOL PROGRAMS	6,858	6,356	5,726	885,182	129.07
EXCEPTIONAL PROGRAMS	13,261	9,934	8,660	5,045,721	380.49
VOCATIONAL PROGRAMS	6,220	7,477	4,518	1,010,463	162.45
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					1,704.35

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	32	321	N/A	55,052
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	3	263	N/A	4,574
OTHER INSTRUCTION MATERIALS AND SUPPLIES	596	121	N/A	1,016,154
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.