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MIAMI - DADE COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2021-2022 SCHOOL FINANCIAL REPORT
LOCATION: 7131 NAME: HIALEAH-MIAMI LAKES SENIOR HIGH

PRODUCT T2222P471
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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,983,229	22.81%	876,764,149	22.81%	6,740,369,455	21.90%
STATE/LOCAL (EXCLUDES LOTTERY)	13,474,175	77.16%	2,966,709,148	77.16%	24,013,872,357	78.03%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	5,239	.03%	1,092,584	.03%	22,876,493	.07%
TOTAL REVENUES	17,462,643	100.00%	3,844,565,882	100.00%	30,777,118,305	100.00%

*SCHOOL REVENUES BASED ON COSTS.

	COST PER SCHOOL	FULL-TIME EQUIVALENT STUDENT DISTRICT****	STATE****	TOTAL SCHOOL COSTS
OPERATING COSTS***				
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	7,821	6,725	5,555	9,952,210
OTHER INSTRUCTIONAL PERSONNEL*****	1,623	1,574	1,330	2,065,429
CONTRACTED INSTRUCTIONAL SERVICES	236	266	323	299,881
SCHOOL ADMINISTRATION	643	718	683	818,511
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	723	704	418	919,682
FOOD SERVICE	762	638	599	969,391
OPERATION AND MAINTENANCE OF PLANT	1,743	1,753	1,138	2,217,383
OTHER SCHOOL LEVEL SUPPORT SERVICES	173	198	294	220,156
TOTAL SCHOOL COST***	13,724	12,576	10,340	17,462,643

**\$ 139,699 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$17,956,617 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT STUDENT DISTRICT	STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	5,820	5,304	4,631	4,429,473	761.08
ESOL PROGRAMS	5,864	6,356	5,726	619,014	105.56
EXCEPTIONAL PROGRAMS	14,382	9,934	8,660	4,474,842	311.14
VOCATIONAL PROGRAMS	4,532	7,477	4,518	428,881	94.63
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					1,272.41

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	39	321	N/A	49,328
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	51	263	N/A	64,541
OTHER INSTRUCTION MATERIALS AND SUPPLIES	633	121	N/A	805,811
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.