

DATE RUN: 05/23/2017  
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M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
 2015-2016 SCHOOL FINANCIAL REPORT  
 LOCATION: 7141 NAME: DR. MICHAEL M. KROP SENIOR HIGH

PRODUCT T2222P471  
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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,381,045	14.30%	446,462,614	14.30%	3,218,391,783	13.22%
STATE/LOCAL (EXCLUDES LOTTERY)	14,264,621	85.67%	2,675,551,673	85.67%	21,080,431,230	86.61%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	4,995	.03%	867,159	.03%	39,754,607	.16%
TOTAL REVENUES	16,650,661	100.00%	3,122,881,446	100.00%	24,338,577,619	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	4,110	4,945	4,646	10,797,115
OTHER INSTRUCTIONAL PERSONNEL*****	536	880	972	1,407,084
CONTRACTED INSTRUCTIONAL SERVICES	32	142	193	84,485
SCHOOL ADMINISTRATION	347	555	561	912,053
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	120	170	197	316,066
FOOD SERVICE	289	542	495	759,684
OPERATION AND MAINTENANCE OF PLANT	814	1,164	887	2,139,474
OTHER SCHOOL LEVEL SUPPORT SERVICES	89	133	208	234,700
TOTAL SCHOOL COST***	6,337	8,531	8,159	16,650,661

\*\*\$ 157,181 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$19,195,772 FOR THE DISTRICT.

\*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

\*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

\*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$174,974,203 OR \$607 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	3,498	3,935	3,921	5,964,204	1,705.03
ESOL PROGRAMS	4,894	5,379	4,774	541,287	110.60
EXCEPTIONAL PROGRAMS	5,431	7,366	7,293	3,866,065	711.85
VOCATIONAL PROGRAMS	4,284	5,098	3,935	425,559	99.34
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					2,626.82

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	16	50	N/A	42,421
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	4	13	N/A	9,529
OTHER INSTRUCTION MATERIALS AND SUPPLIES	101	161	N/A	264,115

LIBRARY MEDIA MATERIALS	0	25	N/A	0
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SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.