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M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2016-2017 SCHOOL FINANCIAL REPORT
 LOCATION: 7141 NAME: DR. MICHAEL M. KROP SENIOR HIGH

PRODUCT T2222P471
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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,472,755	14.58%	467,760,613	14.58%	3,286,119,869	13.21%
STATE/LOCAL (EXCLUDES LOTTERY)	14,453,237	85.22%	2,734,390,856	85.22%	21,522,040,210	86.50%
LOTTERY	32,223	.19%	6,124,206	.19%	47,000,042	.19%
PRIVATE	1,696	.01%	411,136	.01%	24,507,821	.10%
TOTAL REVENUES	16,959,911	100.00%	3,208,686,810	100.00%	24,879,667,942	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	3,955	5,136	4,703	10,730,579
OTHER INSTRUCTIONAL PERSONNEL*****	485	895	969	1,315,544
CONTRACTED INSTRUCTIONAL SERVICES	89	135	206	241,885
SCHOOL ADMINISTRATION	352	576	573	954,742
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	157	172	212	425,943
FOOD SERVICE	300	551	508	812,680
OPERATION AND MAINTENANCE OF PLANT	826	1,218	892	2,241,470
OTHER SCHOOL LEVEL SUPPORT SERVICES	87	136	200	237,068
TOTAL SCHOOL COST***	6,251	8,819	8,263	16,959,911

**\$ 190,034 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$20,702,689 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$178,626,591 OR \$600 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	3,338	4,025	3,959	6,017,882	1,802.84
ESOL PROGRAMS	4,294	5,185	4,741	672,915	156.71
EXCEPTIONAL PROGRAMS	5,370	7,854	7,355	3,464,436	645.15
VOCATIONAL PROGRAMS	5,297	6,301	4,164	575,346	108.62
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					2,713.32

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	45	50	N/A	122,331
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	11	13	N/A	28,584
OTHER INSTRUCTION MATERIALS AND SUPPLIES	101	161	N/A	275,028

LIBRARY MEDIA MATERIALS	0	0	N/A	0
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SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.