

DATE RUN: 05/23/2017  
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MIAMI - DADE COUNTY PUBLIC SCHOOLS  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
 2015-2016 SCHOOL FINANCIAL REPORT  
 LOCATION: 7201 NAME: MIAMI BEACH SENIOR HIGH SCHOOL

PRODUCT T2222P471  
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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,257,770	14.30%	446,462,614	14.30%	3,218,391,783	13.22%
STATE/LOCAL (EXCLUDES LOTTERY)	13,526,093	85.67%	2,675,551,673	85.67%	21,080,431,230	86.61%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	4,737	.03%	867,159	.03%	39,754,607	.16%
TOTAL REVENUES	15,788,599	100.00%	3,122,881,446	100.00%	24,338,577,619	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	4,144	4,945	4,646	9,843,344
OTHER INSTRUCTIONAL PERSONNEL*****	542	880	972	1,287,650
CONTRACTED INSTRUCTIONAL SERVICES	37	142	193	88,659
SCHOOL ADMINISTRATION	356	555	561	845,325
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	116	170	197	276,305
FOOD SERVICE	387	542	495	918,741
OPERATION AND MAINTENANCE OF PLANT	982	1,164	887	2,332,612
OTHER SCHOOL LEVEL SUPPORT SERVICES	83	133	208	195,963
TOTAL SCHOOL COST***	6,647	8,531	8,159	15,788,599

\*\*\$ 189,082 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$19,195,772 FOR THE DISTRICT.

\*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

\*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

\*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$174,974,203 OR \$607 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	3,563	3,935	3,921	4,831,433	1,356.00
ESOL PROGRAMS	3,761	5,379	4,774	577,483	153.55
EXCEPTIONAL PROGRAMS	5,358	7,366	7,293	3,794,874	708.26
VOCATIONAL PROGRAMS	4,059	5,098	3,935	639,554	157.56
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					2,375.37

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	9	50	N/A	20,226
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	1	13	N/A	3,078
OTHER INSTRUCTION MATERIALS AND SUPPLIES	107	161	N/A	253,001

LIBRARY MEDIA MATERIALS	0	25	N/A	0
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SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.