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MIAMI - DADE COUNTY PUBLIC SCHOOLS  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
 2015-2016 SCHOOL FINANCIAL REPORT  
 LOCATION: 7271 NAME: MIAMI CORAL PARK SENIOR HIGH

PRODUCT T2222P471  
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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,758,760	14.30%	446,462,614	14.30%	3,218,391,783	13.22%
STATE/LOCAL (EXCLUDES LOTTERY)	16,527,480	85.67%	2,675,551,673	85.67%	21,080,431,230	86.61%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	5,788	.03%	867,159	.03%	39,754,607	.16%
TOTAL REVENUES	19,292,028	100.00%	3,122,881,446	100.00%	24,338,577,619	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	4,393	4,945	4,646	11,457,726
OTHER INSTRUCTIONAL PERSONNEL*****	807	880	972	2,104,951
CONTRACTED INSTRUCTIONAL SERVICES	71	142	193	186,005
SCHOOL ADMINISTRATION	358	555	561	934,245
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	134	170	197	350,255
FOOD SERVICE	427	542	495	1,114,944
OPERATION AND MAINTENANCE OF PLANT	1,108	1,164	887	2,889,140
OTHER SCHOOL LEVEL SUPPORT SERVICES	98	133	208	254,762
TOTAL SCHOOL COST***	7,396	8,531	8,159	19,292,028

\*\*\$ 153,583 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$19,195,772 FOR THE DISTRICT.

\*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

\*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

\*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$174,974,203 OR \$607 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	3,638	3,935	3,921	5,358,364	1,472.89
ESOL PROGRAMS	3,723	5,379	4,774	1,460,278	392.23
EXCEPTIONAL PROGRAMS	6,728	7,366	7,293	3,701,269	550.13
VOCATIONAL PROGRAMS	4,862	5,098	3,935	937,815	192.89
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					2,608.14

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	18	50	N/A	46,114
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	4	13	N/A	10,121
OTHER INSTRUCTION MATERIALS AND SUPPLIES	113	161	N/A	294,019

LIBRARY MEDIA MATERIALS	0	25	N/A	0
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SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.