2021-2022 SCHOOL FINANCIAL REPORT

DERAL 2,089,350 22.81% 976,764,149 22.81% 6,749,369,455 22.81% 6,749,369,455 22.81% 6,749,369,455 22.81% 6,749,369,455 22.81% 6,749,369,455 22.81% 6,749,369,455 22.81% 6,749,369,455 22.81% 6,749,369,455 22.95% 4,750,25% 771.65% 2,966,769,148 77.16% 24,013,872,357 78.83% 2,756 .08% 1,092,584 .03% 22,876,433 .077 718.305 1,00.00% 1,00.00% 3,844,565,582 100.00% 30,777,118,305 100.00% 1,00.00% 1,00.00% 3,744,555,582 100.00% 30,777,118,305 100.00% 1,00.0	REVENUES	SCHOOL*	%	DISTRICT		STATE	
CHOUL REVENUES BASED ON COSTS. COST PER FULL-TIME EQUIVALENT STUDENT TOTAL SCHOOL DISTRICT**** STATE**** SCHOOL COSTS TOTAL SCHOOL DISTRICT**** SCHOOL COSTS ACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)** 5,412 6,725 5,555 4,876,467 HER INSTRUCTIONAL PERSONNEL***** 1,314 1,574 1,330 1,184,332 NTRACTED INSTRUCTIONAL SERVICES 147 266 323 132,298 HOOL ADMINISTRATION GOU SERVICE TERTALS/SUPPLIES/OPERATING CAPITAL OUTLAY 552 704 418 497,165 DO SERVICE TERALS/SUPPLIES/OPERATING CAPITAL OUTLAY 552 704 418 497,165 DO SERVICE TER SCHOOL LEVEL SUPPORT SERVICES 130 198 294 116,871 TAL SCHOOL COST*** 10,122 12,576 10,340 9,120,341 \$ 74,610 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$17,956,617 FOR THE DISTRICT. **AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS. ***INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TRACHER TRATING MATERIAL. STRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTAL TOTAL TOTAL STRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE. DITIONAL DETAIL INFORMATION ACCHOOL DISTRICT STATE SCHOOL COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE. DITIONAL DETAIL INFORMATION ACCHOOL DISTRICT STATE SCHOOL COST SCHOOL SCHOOL SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE. DITIONAL DETAIL INFORMATION COST PER FULL-TIME EQUIVALENT STUDENT TOTAL STRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE. DITIONAL DETAIL INFORMATION COST PER FULL-TIME EQUIVALENT STUDENT TOTAL SCHOOL DISTRICT STATE TOTAL TOTAL FTT ADDRESS 5,712 9,934 8,666 2,331,082 408.19 OTAL FTE 901.07 TOTAL FTE 900 0 0 0 0.00 COTAL FTE 901.07 TOTAL FTE 00 0 0 0 0.00 COTAL FTE 901.07 TOTAL FTE 1000000000000000000000000000000000000	EDERAL	2.080.350	 22.81%	876.764.149	 22.81%	6.740.369.455	21.90%
CHOUL REVENUES BASED ON COSTS. COST PER FULL-TIME EQUIVALENT STUDENT TOTAL SCHOOL DISTRICT**** STATE**** SCHOOL COSTS TOTAL SCHOOL DISTRICT**** SCHOOL COSTS ACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)** 5,412 6,725 5,555 4,876,467 HER INSTRUCTIONAL PERSONNEL***** 1,314 1,574 1,330 1,184,332 NTRACTED INSTRUCTIONAL SERVICES 147 266 323 132,298 HOOL ADMINISTRATION GOU SERVICE TERTALS/SUPPLIES/OPERATING CAPITAL OUTLAY 552 704 418 497,165 DO SERVICE TERALS/SUPPLIES/OPERATING CAPITAL OUTLAY 552 704 418 497,165 DO SERVICE TER SCHOOL LEVEL SUPPORT SERVICES 130 198 294 116,871 TAL SCHOOL COST*** 10,122 12,576 10,340 9,120,341 \$ 74,610 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$17,956,617 FOR THE DISTRICT. **AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS. ***INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TRACHER TRATING MATERIAL. STRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTAL TOTAL TOTAL STRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE. DITIONAL DETAIL INFORMATION ACCHOOL DISTRICT STATE SCHOOL COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE. DITIONAL DETAIL INFORMATION ACCHOOL DISTRICT STATE SCHOOL COST SCHOOL SCHOOL SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE. DITIONAL DETAIL INFORMATION COST PER FULL-TIME EQUIVALENT STUDENT TOTAL STRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE. DITIONAL DETAIL INFORMATION COST PER FULL-TIME EQUIVALENT STUDENT TOTAL SCHOOL DISTRICT STATE TOTAL TOTAL FTT ADDRESS 5,712 9,934 8,666 2,331,082 408.19 OTAL FTE 901.07 TOTAL FTE 900 0 0 0 0.00 COTAL FTE 901.07 TOTAL FTE 00 0 0 0 0.00 COTAL FTE 901.07 TOTAL FTE 1000000000000000000000000000000000000		7,037,255	77 16%	2.966.709.148	77 16%	24.013.872.357	78 03%
CHOUL REVENUES BASED ON COSTS. COST PER FULL-TIME EQUIVALENT STUDENT TOTAL SCHOOL DISTRICT**** STATE**** SCHOOL COSTS TOTAL SCHOOL DISTRICT**** SCHOOL COSTS ACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)** 5,412 6,725 5,555 4,876,467 HER INSTRUCTIONAL PERSONNEL***** 1,314 1,574 1,330 1,184,332 NTRACTED INSTRUCTIONAL SERVICES 147 266 323 132,298 HOOL ADMINISTRATION GOU SERVICE TERTALS/SUPPLIES/OPERATING CAPITAL OUTLAY 552 704 418 497,165 DO SERVICE TERALS/SUPPLIES/OPERATING CAPITAL OUTLAY 552 704 418 497,165 DO SERVICE TER SCHOOL LEVEL SUPPORT SERVICES 130 198 294 116,871 TAL SCHOOL COST*** 10,122 12,576 10,340 9,120,341 \$ 74,610 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$17,956,617 FOR THE DISTRICT. **AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS. ***INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TRACHER TRATING MATERIAL. STRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTAL TOTAL TOTAL STRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE. DITIONAL DETAIL INFORMATION ACCHOOL DISTRICT STATE SCHOOL COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE. DITIONAL DETAIL INFORMATION ACCHOOL DISTRICT STATE SCHOOL COST SCHOOL SCHOOL SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE. DITIONAL DETAIL INFORMATION COST PER FULL-TIME EQUIVALENT STUDENT TOTAL STRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE. DITIONAL DETAIL INFORMATION COST PER FULL-TIME EQUIVALENT STUDENT TOTAL SCHOOL DISTRICT STATE TOTAL TOTAL FTT ADDRESS 5,712 9,934 8,666 2,331,082 408.19 OTAL FTE 901.07 TOTAL FTE 900 0 0 0 0.00 COTAL FTE 901.07 TOTAL FTE 00 0 0 0 0.00 COTAL FTE 901.07 TOTAL FTE 1000000000000000000000000000000000000	OTTERY	9,057,255	.00%	2,500,705,140	.00%	24,010,072,007	.00%
CHOUL REVENUES BASED ON COSTS. COST PER FULL-TIME EQUIVALENT STUDENT TOTAL SCHOOL DISTRICT**** STATE**** SCHOOL COSTS TOTAL SCHOOL DISTRICT**** SCHOOL COSTS ACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)** 5,412 6,725 5,555 4,876,467 HER INSTRUCTIONAL PERSONNEL***** 1,314 1,574 1,330 1,184,332 NTRACTED INSTRUCTIONAL SERVICES 147 266 323 132,298 HOOL ADMINISTRATION GOU SERVICE TERTALS/SUPPLIES/OPERATING CAPITAL OUTLAY 552 704 418 497,165 DO SERVICE TERALS/SUPPLIES/OPERATING CAPITAL OUTLAY 552 704 418 497,165 DO SERVICE TER SCHOOL LEVEL SUPPORT SERVICES 130 198 294 116,871 TAL SCHOOL COST*** 10,122 12,576 10,340 9,120,341 \$ 74,610 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$17,956,617 FOR THE DISTRICT. **AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS. ***INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TRACHER TRATING MATERIAL. STRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTAL TOTAL TOTAL STRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE. DITIONAL DETAIL INFORMATION ACCHOOL DISTRICT STATE SCHOOL COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE. DITIONAL DETAIL INFORMATION ACCHOOL DISTRICT STATE SCHOOL COST SCHOOL SCHOOL SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE. DITIONAL DETAIL INFORMATION COST PER FULL-TIME EQUIVALENT STUDENT TOTAL STRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE. DITIONAL DETAIL INFORMATION COST PER FULL-TIME EQUIVALENT STUDENT TOTAL SCHOOL DISTRICT STATE TOTAL TOTAL FTT ADDRESS 5,712 9,934 8,666 2,331,082 408.19 OTAL FTE 901.07 TOTAL FTE 900 0 0 0 0.00 COTAL FTE 901.07 TOTAL FTE 00 0 0 0 0.00 COTAL FTE 901.07 TOTAL FTE 1000000000000000000000000000000000000	PRIVATE	2.736	.03%	1.092.584	.03%	22.876.493	.07%
CHOUL REVENUES BASED ON COSTS. COST PER FULL-TIME EQUIVALENT STUDENT TOTAL SCHOOL DISTRICT**** STATE**** SCHOOL COSTS TOTAL SCHOOL DISTRICT**** SCHOOL COSTS ACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)** 5,412 6,725 5,555 4,876,467 HER INSTRUCTIONAL PERSONNEL***** 1,314 1,574 1,330 1,184,332 NTRACTED INSTRUCTIONAL SERVICES 147 266 323 132,298 HOOL ADMINISTRATION GOU SERVICE TERTALS/SUPPLIES/OPERATING CAPITAL OUTLAY 552 704 418 497,165 DO SERVICE TERALS/SUPPLIES/OPERATING CAPITAL OUTLAY 552 704 418 497,165 DO SERVICE TER SCHOOL LEVEL SUPPORT SERVICES 130 198 294 116,871 TAL SCHOOL COST*** 10,122 12,576 10,340 9,120,341 \$ 74,610 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$17,956,617 FOR THE DISTRICT. **AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS. ***INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TRACHER TRATING MATERIAL. STRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTAL TOTAL TOTAL STRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE. DITIONAL DETAIL INFORMATION ACCHOOL DISTRICT STATE SCHOOL COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE. DITIONAL DETAIL INFORMATION ACCHOOL DISTRICT STATE SCHOOL COST SCHOOL SCHOOL SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE. DITIONAL DETAIL INFORMATION COST PER FULL-TIME EQUIVALENT STUDENT TOTAL STRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE. DITIONAL DETAIL INFORMATION COST PER FULL-TIME EQUIVALENT STUDENT TOTAL SCHOOL DISTRICT STATE TOTAL TOTAL FTT ADDRESS 5,712 9,934 8,666 2,331,082 408.19 OTAL FTE 901.07 TOTAL FTE 900 0 0 0 0.00 COTAL FTE 901.07 TOTAL FTE 00 0 0 0 0.00 COTAL FTE 901.07 TOTAL FTE 1000000000000000000000000000000000000		9,120,341	100.00%	3,844,565,882	100.00%	30.777.118.305	100.00%
COST PER FULL-TIME EQUIVALENT STUDENT TOTAL ACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)** 5,412 6,725 5,555 4,876,467 HER INSTRUCTIONAL PERSONNEL***** 1,314 1,574 1,330 1,184,332 NTRACTED INSTRUCTIONAL SERVICES 147 266 323 132,298 MOOL ADVINTSTRATION 604 718 683 544,534 TERTALS/SUPPLIES/OPERATING CAPITAL OUTLAY 552 704 418 497,165 000 SERVICE 621 638 599 559,563 598,579,563 *ERATION AND MAINTENANCE OF PLANT 1,342 1,753 1,138 1,209,171 TAL SCHOOL LEVEL SUPPORT SERVICES 130 198 294 116,871 TAL SCHOOL COST*** 10,122 12,576 10,342 9,120,341 ************************************	SCHOOL REVENUES BASED ON COSTS.	- , ,					
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HOUL ADMINISTRATION 604 /18 683 544,534 TERTAL5/SUPPLIES/OPERATING CAPITAL OUTLAY 552 704 418 497,165 IDD SERVICE 621 638 599 559,503 TRAIS/SUPPLIES/OPERATING CAPITAL OUTLAY 1,342 1,753 1,138 1,209,171 HER SCHOOL LEVEL SUPPORT SERVICES 130 198 294 116,871 TAL SCHOOL COST*** 10,122 12,576 10,340 9,120,341 * 74,610 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$17,956,617 FOR THE DISTRICT. **CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED. ***AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS. ***MOUNTS SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERTAL.	PPERATING COSTS***						
HOUL ADMINISTRATION 604 /18 683 544,534 TERTAL5/SUPPLIES/OPERATING CAPITAL OUTLAY 552 704 418 497,165 IDD SERVICE 621 638 599 559,503 TRAIS/SUPPLIES/OPERATING CAPITAL OUTLAY 1,342 1,753 1,138 1,209,171 HER SCHOOL LEVEL SUPPORT SERVICES 130 198 294 116,871 TAL SCHOOL COST*** 10,122 12,576 10,340 9,120,341 * 74,610 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$17,956,617 FOR THE DISTRICT. **CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED. ***AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS. ***MOUNTS SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERTAL.		BENEFITS)**	5,4	412 6,725	5,555	4,876,467	
HOUL ADMINISTRATION 604 /18 683 544,534 TERTAL5/SUPPLIES/OPERATING CAPITAL OUTLAY 552 704 418 497,165 IDD SERVICE 621 638 599 559,503 TRAIS/SUPPLIES/OPERATING CAPITAL OUTLAY 1,342 1,753 1,138 1,209,171 HER SCHOOL LEVEL SUPPORT SERVICES 130 198 294 116,871 TAL SCHOOL COST*** 10,122 12,576 10,340 9,120,341 * 74,610 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$17,956,617 FOR THE DISTRICT. **CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED. ***AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS. ***MOUNTS SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERTAL.			1,3	314 1,574	1,330	1,184,332	
HOUL ADMINISTRATION 604 /18 683 544,534 TERTAL5/SUPPLIES/OPERATING CAPITAL OUTLAY 552 704 418 497,165 IDD SERVICE 621 638 599 559,503 TRAIS/SUPPLIES/OPERATING CAPITAL OUTLAY 1,342 1,753 1,138 1,209,171 HER SCHOOL LEVEL SUPPORT SERVICES 130 198 294 116,871 TAL SCHOOL COST*** 10,122 12,576 10,340 9,120,341 * 74,610 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$17,956,617 FOR THE DISTRICT. **CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED. ***AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS. ***MOUNTS SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERTAL.			1	14/ 266	323	132,298	
Inch School Liver Jorron JERVICEJ130			6	504 718	683	544,534	
Inch School Liver Jorron JERVICEJ130		UUILAY	-	52 /04	418	497,165	
Inch School Liver Jorron JERVICEJ130			1 -	021 038 040 1 750	599 1 1 2 9	503,503	
Inch School Liver Jorron JERVICEJ130			1, L 1	130 100	1,158 107	116 071	
\$ 74,610 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$17,956,617 FOR THE DISTRICT. **CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED. ***AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS. ***INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL. STRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED. STRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE. DITIONAL DETAIL INFORMATION COST PER FULL-TIME EQUIVALENT STUDENT TOTAL TOTAL TOTAL TOTAL SIG PROGRAMS 5,313 6,356 5,726 5,133 1.00 SIG PROGRAMS 5,712 9,934 8,660 2,331,082 486.10 NCATIONAL PROGRAMS 27,549 7,477 4,518 145,183 5.27 VULT PROGRAMS 0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
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ASIC PROGRAMS 4,921 5,304 4,631 2,395,069 486.70 SOL PROGRAMS 5,133 6,356 5,726 5,133 1.00 CCEPTIONAL PROGRAMS 5,712 9,934 8,660 2,331,082 408.10 CATIONAL PROGRAMS 27,549 7,477 4,518 145,183 5.27 DULT PROGRAMS 0 0 0 0 0 0 0 TOTAL FTE 0	**\$ 74,610 REPRESENTS SUBSTITUTE TE AND \$17,956,617 FOR THE DISTRICT. ***CAPITAL EXPENDITURES FOR NEW SCHOO ****AMOUNTS REPORTED FOR DISTRICT AND ****INCLUDES SOME NON-PERSONNEL COST DISTRICT COSTS: THE AMOUNT ABOVE REPR DISTRICT COSTS, SUCH AS TRANSPORTATIO	ACHERS (SALARIES CONSTRUCTION A STATE REFLECT C S SUCH AS TEACHE ESENTS ONLY SCHO N AND ADMINISTRA	& BENEFITS) IN RE NOT INCLUDED OST FOR ALL LEV R TRAINING MATE OL-LEVEL COSTS. TION FOR OUR SC	NCLUDED IN TEACH). /ELS OF STUDENTS ERIAL. . NO DISTRICT-LE' HOOL DISTRICT TO	ERS/TEACHERS AID VEL COSTS HAVE B DTALED \$194,295,	ES FOR THIS SCHOO EEN INCLUDED. 037 OR \$807 PER F	L TE.
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XTBOOKS38321N/A34,671DUIPMENT, COMPUTER HARDWARE AND SOFTWARE28263N/A25,411HER INSTRUCTION MATERIALS AND SUPPLIES485121N/A437,082	<pre>*\$ 74,610 REPRESENTS SUBSTITUTE TE AND \$17,956,617 FOR THE DISTRICT. **CAPITAL EXPENDITURES FOR NEW SCHOO ***AMOUNTS REPORTED FOR DISTRICT AND ****INCLUDES SOME NON-PERSONNEL COST ISTRICT COSTS: THE AMOUNT ABOVE REPR ISTRICT COSTS; SUCH AS TRANSPORTATIO DDITIONAL DETAIL INFORMATION EACHERS/TEACHER AIDES (SALARIES/BENE ASIC PROGRAMS SOL PROGRAMS SOL PROGRAMS XCEPTIONAL PROGRAMS OCATIONAL PROGRAMS DULT PROGRAMS</pre>	ACHERS (SALARIES OL CONSTRUCTION A O STATE REFLECT CO S SUCH AS TEACHE ESENTS ONLY SCHOO IN AND ADMINISTRA FITS): TOTAL FTE	& BENEFITS) IN RE NOT INCLUDED OST FOR ALL LEV R TRAINING MATE OL-LEVEL COSTS. TION FOR OUR SC COST PER F SCHOOL 4,921 5,133 5,712 27,549 0	NCLUDED IN TEACH	ERS/TEACHERS AID VEL COSTS HAVE B DTALED \$194,295, LENT STUDENT STATE 4,631 5,726 8,660 4,518 0	ES FOR THIS SCHOO EEN INCLUDED. 037 OR \$807 PER F TOTAL SCHOOL COST 2,395,069 5,133 2,331,082 145,183 0	L TE. TOTAL FTE SCHOOL 486.70 1.00 408.10 5.27 .00
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SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.
