

DATE RUN: 05/10/2023
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MIAMI - DADE COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2021-2022 SCHOOL FINANCIAL REPORT
LOCATION: 7291 NAME: JOSE MARTI MAST 6-12 ACADEMY

PRODUCT T2222P471
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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,080,350	22.81%	876,764,149	22.81%	6,740,369,455	21.90%
STATE/LOCAL (EXCLUDES LOTTERY)	7,037,255	77.16%	2,966,709,148	77.16%	24,013,872,357	78.03%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	2,736	.03%	1,092,584	.03%	22,876,493	.07%
TOTAL REVENUES	9,120,341	100.00%	3,844,565,882	100.00%	30,777,118,305	100.00%
*SCHOOL REVENUES BASED ON COSTS.						

	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
OPERATING COSTS***				
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	5,412	6,725	5,555	4,876,467
OTHER INSTRUCTIONAL PERSONNEL*****	1,314	1,574	1,330	1,184,332
CONTRACTED INSTRUCTIONAL SERVICES	147	266	323	132,298
SCHOOL ADMINISTRATION	604	718	683	544,534
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	552	704	418	497,165
FOOD SERVICE	621	638	599	559,503
OPERATION AND MAINTENANCE OF PLANT	1,342	1,753	1,138	1,209,171
OTHER SCHOOL LEVEL SUPPORT SERVICES	130	198	294	116,871
TOTAL SCHOOL COST***	10,122	12,576	10,340	9,120,341

**\$ 74,610 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$17,956,617 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	4,921	5,304	4,631	2,395,069	486.70
ESOL PROGRAMS	5,133	6,356	5,726	5,133	1.00
EXCEPTIONAL PROGRAMS	5,712	9,934	8,660	2,331,082	408.10
VOCATIONAL PROGRAMS	27,549	7,477	4,518	145,183	5.27
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					901.07

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	38	321	N/A	34,671
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	28	263	N/A	25,411
OTHER INSTRUCTION MATERIALS AND SUPPLIES	485	121	N/A	437,082
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.