

MIAMI - DADE COUNTY PUBLIC SCHOOLS
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2015-2016 SCHOOL FINANCIAL REPORT
 LOCATION: 7461 NAME: MIAMI SENIOR HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,902,113	14.30%	446,462,614	14.30%	3,218,391,783	13.22%
STATE/LOCAL (EXCLUDES LOTTERY)	17,386,296	85.67%	2,675,551,673	85.67%	21,080,431,230	86.61%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	6,088	.03%	867,159	.03%	39,754,607	.16%
TOTAL REVENUES	20,294,498	100.00%	3,122,881,446	100.00%	24,338,577,619	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	4,280	4,945	4,646	12,457,582
OTHER INSTRUCTIONAL PERSONNEL*****	684	880	972	1,990,249
CONTRACTED INSTRUCTIONAL SERVICES	66	142	193	193,032
SCHOOL ADMINISTRATION	302	555	561	878,014
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	189	170	197	551,524
FOOD SERVICE	459	542	495	1,335,748
OPERATION AND MAINTENANCE OF PLANT	907	1,164	887	2,640,375
OTHER SCHOOL LEVEL SUPPORT SERVICES	85	133	208	247,974
TOTAL SCHOOL COST***	6,972	8,531	8,159	20,294,498

**\$ 116,505 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$19,195,772 FOR THE DISTRICT.
 ***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.
 ****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.
 *****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.
 DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.
 DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$174,974,203 OR \$607 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	3,570	3,935	3,921	6,212,149	1,740.10
ESOL PROGRAMS	4,449	5,379	4,774	1,387,318	311.83
EXCEPTIONAL PROGRAMS	6,522	7,366	7,293	3,257,835	499.51
VOCATIONAL PROGRAMS	4,455	5,098	3,935	1,600,280	359.21
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					2,910.65

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	19	50	N/A	54,450
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	12	13	N/A	35,204
OTHER INSTRUCTION MATERIALS AND SUPPLIES	159	161	N/A	461,869
LIBRARY MEDIA MATERIALS	0	25	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.