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MIAMI - DADE COUNTY PUBLIC SCHOOLS
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2015-2016 SCHOOL FINANCIAL REPORT
 LOCATION: 7531 NAME: MIAMI SUNSET SENIOR HIGH SCHOOL

PRODUCT T2222P471
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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,680,585	14.30%	446,462,614	14.30%	3,218,391,783	13.22%
STATE/LOCAL (EXCLUDES LOTTERY)	10,068,233	85.67%	2,675,551,673	85.67%	21,080,431,230	86.61%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	3,526	.03%	867,159	.03%	39,754,607	.16%
TOTAL REVENUES	11,752,344	100.00%	3,122,881,446	100.00%	24,338,577,619	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	4,324	4,945	4,646	6,560,881
OTHER INSTRUCTIONAL PERSONNEL*****	784	880	972	1,190,129
CONTRACTED INSTRUCTIONAL SERVICES	72	142	193	108,917
SCHOOL ADMINISTRATION	423	555	561	641,041
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	150	170	197	227,032
FOOD SERVICE	636	542	495	964,807
OPERATION AND MAINTENANCE OF PLANT	1,266	1,164	887	1,920,275
OTHER SCHOOL LEVEL SUPPORT SERVICES	92	133	208	139,262
TOTAL SCHOOL COST***	7,747	8,531	8,159	11,752,344

**\$ 159,035 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$19,195,772 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$174,974,203 OR \$607 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	3,655	3,935	3,921	3,233,762	884.75
ESOL PROGRAMS	3,386	5,379	4,774	622,984	183.99
EXCEPTIONAL PROGRAMS	6,343	7,366	7,293	2,090,312	329.55
VOCATIONAL PROGRAMS	5,165	5,098	3,935	613,823	118.84
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					1,517.13

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	29	50	N/A	44,516
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	1	13	N/A	1,667
OTHER INSTRUCTION MATERIALS AND SUPPLIES	119	161	N/A	180,848

LIBRARY MEDIA MATERIALS	0	25	N/A	0
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SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.