

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2015-2016 SCHOOL FINANCIAL REPORT
 LOCATION: 7601 NAME: WILLIAM H. TURNER TECHNICAL ARTS HI

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,496,308	14.30%	446,462,614	14.30%	3,218,391,783	13.22%
STATE/LOCAL (EXCLUDES LOTTERY)	8,964,244	85.67%	2,675,551,673	85.67%	21,080,431,230	86.61%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	3,139	.03%	867,159	.03%	39,754,607	.16%
TOTAL REVENUES	10,463,691	100.00%	3,122,881,446	100.00%	24,338,577,619	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	4,004	4,945	4,646	5,741,695
OTHER INSTRUCTIONAL PERSONNEL*****	686	880	972	983,575
CONTRACTED INSTRUCTIONAL SERVICES	61	142	193	87,455
SCHOOL ADMINISTRATION	501	555	561	718,768
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	122	170	197	175,088
FOOD SERVICE	571	542	495	818,310
OPERATION AND MAINTENANCE OF PLANT	1,263	1,164	887	1,811,056
OTHER SCHOOL LEVEL SUPPORT SERVICES	89	133	208	127,744
TOTAL SCHOOL COST***	7,297	8,531	8,159	10,463,691

**\$ 64,500 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$19,195,772 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$174,974,203 OR \$607 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	3,700	3,935	3,921	3,214,193	868.70
ESOL PROGRAMS	6,199	5,379	4,774	114,866	18.53
EXCEPTIONAL PROGRAMS	4,215	7,366	7,293	1,304,975	309.60
VOCATIONAL PROGRAMS	4,674	5,098	3,935	1,107,661	236.98
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					1,433.81

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	28	50	N/A	39,833
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	2	13	N/A	2,432
OTHER INSTRUCTION MATERIALS AND SUPPLIES	93	161	N/A	132,823

LIBRARY MEDIA MATERIALS	0	25	N/A	0
-------------------------	---	----	-----	---

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.