

DATE RUN: 05/23/2017
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M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2015-2016 SCHOOL FINANCIAL REPORT
 LOCATION: 7721 NAME: SOUTH MIAMI SENIOR HIGH SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,504,304	14.30%	446,462,614	14.30%	3,218,391,783	13.22%
STATE/LOCAL (EXCLUDES LOTTERY)	15,003,058	85.67%	2,675,551,673	85.67%	21,080,431,230	86.61%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	5,254	.03%	867,159	.03%	39,754,607	.16%
TOTAL REVENUES	17,512,616	100.00%	3,122,881,446	100.00%	24,338,577,619	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	4,925	4,945	4,646	10,567,713
OTHER INSTRUCTIONAL PERSONNEL*****	845	880	972	1,813,464
CONTRACTED INSTRUCTIONAL SERVICES	80	142	193	171,351
SCHOOL ADMINISTRATION	351	555	561	752,722
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	153	170	197	328,258
FOOD SERVICE	478	542	495	1,025,978
OPERATION AND MAINTENANCE OF PLANT	1,223	1,164	887	2,623,469
OTHER SCHOOL LEVEL SUPPORT SERVICES	107	133	208	229,661
TOTAL SCHOOL COST***	8,162	8,531	8,159	17,512,616

**\$ 135,543 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$19,195,772 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$174,974,203 OR \$607 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	3,832	3,935	3,921	4,964,510	1,295.54
ESOL PROGRAMS	4,547	5,379	4,774	1,302,054	286.35
EXCEPTIONAL PROGRAMS	8,089	7,366	7,293	3,650,127	451.25
VOCATIONAL PROGRAMS	5,766	5,098	3,935	651,022	112.91
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					2,146.05

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	21	50	N/A	44,861
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	9	13	N/A	18,394
OTHER INSTRUCTION MATERIALS AND SUPPLIES	123	161	N/A	265,001

LIBRARY MEDIA MATERIALS	0	25	N/A	0
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SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.