

DATE RUN: 05/10/2023
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MIAMI - DADE COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2021-2022 SCHOOL FINANCIAL REPORT
LOCATION: 7721 NAME: SOUTH MIAMI SENIOR HIGH SCHOOL

PRODUCT T2222P471
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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	3,854,414	22.81%	876,764,149	22.81%	6,740,369,455	21.90%
STATE/LOCAL (EXCLUDES LOTTERY)	13,038,431	77.16%	2,966,709,148	77.16%	24,013,872,357	78.03%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	5,069	.03%	1,092,584	.03%	22,876,493	.07%
TOTAL REVENUES	16,897,915	100.00%	3,844,565,882	100.00%	30,777,118,305	100.00%

*SCHOOL REVENUES BASED ON COSTS.

	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
OPERATING COSTS***				
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	6,523	6,725	5,555	9,279,753
OTHER INSTRUCTIONAL PERSONNEL*****	1,552	1,574	1,330	2,208,287
CONTRACTED INSTRUCTIONAL SERVICES	245	266	323	348,396
SCHOOL ADMINISTRATION	479	718	683	682,009
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	625	704	418	888,857
FOOD SERVICE	532	638	599	756,857
OPERATION AND MAINTENANCE OF PLANT	1,766	1,753	1,138	2,512,566
OTHER SCHOOL LEVEL SUPPORT SERVICES	155	198	294	221,190
TOTAL SCHOOL COST***	11,877	12,576	10,340	16,897,915

**\$ 137,546 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$17,956,617 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	5,260	5,304	4,631	4,316,748	820.67
ESOL PROGRAMS	6,077	6,356	5,726	809,617	133.23
EXCEPTIONAL PROGRAMS	9,829	9,934	8,660	3,194,928	325.05
VOCATIONAL PROGRAMS	6,669	7,477	4,518	958,460	143.72
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					1,422.67

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	40	321	N/A	56,911
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	34	263	N/A	48,089
OTHER INSTRUCTION MATERIALS AND SUPPLIES	551	121	N/A	783,856
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.