

DATE RUN: 05/10/2023
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MIAMI - DADE COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2021-2022 SCHOOL FINANCIAL REPORT
LOCATION: 7731 NAME: MIAMI SOUTHRIDGE SENIOR HIGH

PRODUCT T2222P471
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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	4,721,544	22.81%	876,764,149	22.81%	6,740,369,455	21.90%
STATE/LOCAL (EXCLUDES LOTTERY)	15,971,693	77.16%	2,966,709,148	77.16%	24,013,872,357	78.03%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	6,210	.03%	1,092,584	.03%	22,876,493	.07%
TOTAL REVENUES	20,699,446	100.00%	3,844,565,882	100.00%	30,777,118,305	100.00%
*SCHOOL REVENUES BASED ON COSTS.						

	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
OPERATING COSTS***				
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	5,883	6,725	5,555	11,038,025
OTHER INSTRUCTIONAL PERSONNEL*****	1,426	1,574	1,330	2,675,610
CONTRACTED INSTRUCTIONAL SERVICES	183	266	323	342,707
SCHOOL ADMINISTRATION	435	718	683	816,981
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	690	704	418	1,293,822
FOOD SERVICE	532	638	599	997,396
OPERATION AND MAINTENANCE OF PLANT	1,720	1,753	1,138	3,227,318
OTHER SCHOOL LEVEL SUPPORT SERVICES	164	198	294	307,587
TOTAL SCHOOL COST***	11,033	12,576	10,340	20,699,446

**\$ 114,503 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$17,956,617 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	4,522	5,304	4,631	5,166,409	1,142.51
ESOL PROGRAMS	5,023	6,356	5,726	617,124	122.86
EXCEPTIONAL PROGRAMS	9,214	9,934	8,660	4,259,655	462.30
VOCATIONAL PROGRAMS	6,696	7,477	4,518	994,837	148.57
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					1,876.24

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	50	321	N/A	94,637
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	32	263	N/A	60,270
OTHER INSTRUCTION MATERIALS AND SUPPLIES	607	121	N/A	1,138,914
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.