

DATE RUN: 05/10/2023
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MIAMI - DADE COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2021-2022 SCHOOL FINANCIAL REPORT
LOCATION: 7751 NAME: BARBARA GOLEMAN SENIOR HIGH

PRODUCT T2222P471
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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	5,319,935	22.81%	876,764,149	22.81%	6,740,369,455	21.90%
STATE/LOCAL (EXCLUDES LOTTERY)	17,995,888	77.16%	2,966,709,148	77.16%	24,013,872,357	78.03%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	6,997	.03%	1,092,584	.03%	22,876,493	.07%
TOTAL REVENUES	23,322,820	100.00%	3,844,565,882	100.00%	30,777,118,305	100.00%
*SCHOOL REVENUES BASED ON COSTS.						

	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
OPERATING COSTS***				
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	5,040	6,725	5,555	13,298,076
OTHER INSTRUCTIONAL PERSONNEL*****	913	1,574	1,330	2,408,868
CONTRACTED INSTRUCTIONAL SERVICES	173	266	323	456,004
SCHOOL ADMINISTRATION	380	718	683	1,002,658
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	417	704	418	1,099,615
FOOD SERVICE	501	638	599	1,322,075
OPERATION AND MAINTENANCE OF PLANT	1,288	1,753	1,138	3,398,920
OTHER SCHOOL LEVEL SUPPORT SERVICES	128	198	294	336,604
TOTAL SCHOOL COST***	8,840	12,576	10,340	23,322,820

**\$ 152,014 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$17,956,617 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	4,191	5,304	4,631	8,493,963	2,026.72
ESOL PROGRAMS	7,100	6,356	5,726	144,904	20.41
EXCEPTIONAL PROGRAMS	11,413	9,934	8,660	3,196,312	280.06
VOCATIONAL PROGRAMS	4,703	7,477	4,518	1,462,897	311.06
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					2,638.25

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	44	321	N/A	115,844
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	5	263	N/A	14,454
OTHER INSTRUCTION MATERIALS AND SUPPLIES	367	121	N/A	969,315
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.