

DATE RUN: 05/10/2023
TIME RUN: 10:40:23

MIAMI - DADE COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
2021-2022 SCHOOL FINANCIAL REPORT
LOCATION: 8019 NAME: DR. MARVIN DUNN ACADEMY FOR COMMUNI

PRODUCT T2222P471
PAGE: 1

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	440,701	22.81%	876,764,149	22.81%	6,740,369,455	21.90%
STATE/LOCAL (EXCLUDES LOTTERY)	1,490,770	77.16%	2,966,709,148	77.16%	24,013,872,357	78.03%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	580	.03%	1,092,584	.03%	22,876,493	.07%
TOTAL REVENUES	1,932,050	100.00%	3,844,565,882	100.00%	30,777,118,305	100.00%
*SCHOOL REVENUES BASED ON COSTS.						

	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
OPERATING COSTS***				
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	15,818	6,725	5,555	1,096,531
OTHER INSTRUCTIONAL PERSONNEL*****	3,357	1,574	1,330	232,739
CONTRACTED INSTRUCTIONAL SERVICES	381	266	323	26,440
SCHOOL ADMINISTRATION	3,183	718	683	220,618
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,905	704	418	132,077
FOOD SERVICE	164	638	599	11,349
OPERATION AND MAINTENANCE OF PLANT	2,650	1,753	1,138	183,693
OTHER SCHOOL LEVEL SUPPORT SERVICES	413	198	294	28,603
TOTAL SCHOOL COST***	27,871	12,576	10,340	1,932,050

**\$ 14,715 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$17,956,617 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$194,295,037 OR \$807 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	15,203	5,304	4,631	865,349	56.92
ESOL PROGRAMS	10,521	6,356	5,726	49,345	4.69
EXCEPTIONAL PROGRAMS	10,640	9,934	8,660	10,321	.97
VOCATIONAL PROGRAMS	25,447	7,477	4,518	171,516	6.74
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					69.32

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	109	321	N/A	7,581
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	78	263	N/A	5,391
OTHER INSTRUCTION MATERIALS AND SUPPLIES	1,718	121	N/A	119,104
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.