

DATE RUN: 05/23/2017  
 TIME RUN: 15:13:43

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
 2015-2016 SCHOOL FINANCIAL REPORT  
 LOCATION: 8131 NAME: DOROTHY M. WALLACE COPE CENTER

PRODUCT T2222P471  
 PAGE: 1

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	477,206	14.30%	446,462,614	14.30%	3,218,391,783	13.22%
STATE/LOCAL (EXCLUDES LOTTERY)	2,858,895	85.67%	2,675,551,673	85.67%	21,080,431,230	86.61%
LOTTERY	0	.00%	0	.00%	0	.00%
PRIVATE	1,001	.03%	867,159	.03%	39,754,607	.16%
TOTAL REVENUES	3,337,102	100.00%	3,122,881,446	100.00%	24,338,577,619	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT****	STUDENT STATE****	TOTAL SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	26,027	4,945	4,646	1,908,298
OTHER INSTRUCTIONAL PERSONNEL*****	6,241	880	972	457,556
CONTRACTED INSTRUCTIONAL SERVICES	255	142	193	18,693
SCHOOL ADMINISTRATION	2,666	555	561	195,465
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,237	170	197	90,716
FOOD SERVICE	119	542	495	8,760
OPERATION AND MAINTENANCE OF PLANT	8,366	1,164	887	613,412
OTHER SCHOOL LEVEL SUPPORT SERVICES	603	133	208	44,202
TOTAL SCHOOL COST***	45,514	8,531	8,159	3,337,102

\*\*\$ 7,022 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$19,195,772 FOR THE DISTRICT.

\*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

\*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

\*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$174,974,203 OR \$607 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL SCHOOL COST	TOTAL FTE SCHOOL
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):					
BASIC PROGRAMS	23,653	3,935	3,921	941,134	39.79
ESOL PROGRAMS	22,798	5,379	4,774	42,861	1.88
EXCEPTIONAL PROGRAMS	28,531	7,366	7,293	252,788	8.86
VOCATIONAL PROGRAMS	29,465	5,098	3,935	671,515	22.79
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					73.32

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	652	50	N/A	47,790
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	102	13	N/A	7,451
OTHER INSTRUCTION MATERIALS AND SUPPLIES	484	161	N/A	35,474
LIBRARY MEDIA MATERIALS	0	25	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.