

Mercedes Toural, Chief Education Officer
and Deputy Superintendent of Schools

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD
FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR
FUNDING UNDER THE SECONDARY MATHEMATICS COACH
MODEL GRANT PROGRAM**

COMMITTEE: EDUCATION AND SCHOOL OPERATIONS

The Florida Department of Education has advised Miami-Dade County Public Schools of the approval of the Secondary Mathematics Coach Model Grant award in support of the four senior high schools that have received a performance grade of F for at least two consecutive years. One mathematics coach will be placed in each of the following: Miami Edison, Miami Jackson, Miami Northwestern, and Booker T. Washington Senior High Schools.

As a part of the leadership team at each school, the mathematics coaches will serve as a stable resource for professional development, progress monitoring, and student data analysis in each school to generate improvement in mathematics achievement. The mathematics coaches will not have classroom responsibilities, but will work with small groups of students and teachers on a scheduled basis and will assist with differentiated instruction.

No matching funds are required as a condition to receive the grant funding. Grant funds in the amount of \$300,000 will be used for personnel, professional development, materials, computers, software, and travel.

Official notification of this grant award was received on December 1, 2003, which is after the start of the grant period. Reimbursement of grant-related expenditures is authorized effective October 30, 2003.

B-61

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education for funding under the Secondary Mathematics Coach Model Grant Program in the amount of \$300,000 for the grant period effective October 30, 2003 through June 30, 2004;
2. extend this program as authorized through official notification from the granting agency, in order to complete the goals of the program; and
3. direct Financial Affairs to establish appropriations in the amounts approved or as amended by the granting agency; such appropriations to be reported periodically to the Board.

AMC:rs

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Secondary Mathematics Coach Model Grant
 Grant Period Beginning October 30, 2003 Ending June 30, 2004
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	182,108	53,203					
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	10,000	1,738	8,000		27,890	7,300	
Board of Education	7100							
General Administration	7200	9,761 *						9,761 *
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	300,000	192,108	54,941	8,000		27,890	7,300	9,761

*Includes Federal Indirect Costs of 9,761

Reviewed By: [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item B-61 Board Meeting of January 14, 2003
 (Number) (Date)