

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546
 2017-2018 SCHOOL FINANCIAL REPORT
 LOCATION: 4261 NAME: PALM SPRINGS ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	769,536	14.99%	493,499,479	14.99%	3,417,824,301	13.34%
STATE/LOCAL (EXCLUDES LOTTERY)	4,361,563	84.96%	2,797,692,674	84.96%	22,171,281,118	86.56%
LOTTERY	1,026	.02%	642,945	.02%	5,024,625	.02%
PRIVATE	1,540	.03%	1,097,031	.03%	19,871,211	.08%
TOTAL REVENUES	5,133,665	100.00%	3,292,932,128	100.00%	25,614,001,255	100.00%

*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	6,046	5,372	4,833	3,225,972
OTHER INSTRUCTIONAL PERSONNEL*****	722	909	991	385,478
CONTRACTED INSTRUCTIONAL SERVICES	60	181	222	31,762
SCHOOL ADMINISTRATION	567	590	582	302,749
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	192	213	234	102,411
FOOD SERVICE	683	572	518	364,571
OPERATION AND MAINTENANCE OF PLANT	1,192	1,273	925	636,167
OTHER SCHOOL LEVEL SUPPORT SERVICES	158	149	219	84,555
TOTAL SCHOOL COST***	9,620	9,259	8,524	5,133,665

**\$ 26,557 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$21,267,191 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECTS COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$182,302,188 OR \$654 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	4,626	4,160	4,051	1,330,115	287.53
ESOL PROGRAMS	6,659	5,453	4,912	1,028,489	154.45
EXCEPTIONAL PROGRAMS	9,468	8,321	7,559	867,368	91.61
VOCATIONAL PROGRAMS	0	6,367	4,201	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					533.59

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	56	90	N/A	29,743
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	18	45	N/A	9,601
OTHER INSTRUCTION MATERIALS AND SUPPLIES	118	77	N/A	63,066
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.