

M I A M I - D A D E C O U N T Y P U B L I C S C H O O L S  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546  
 2018-2019 SCHOOL FINANCIAL REPORT  
 LOCATION: 4381 NAME: DR. HENRY E. PERRINE ACADEMY OF THE

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	974,017	13.96%	459,849,739	13.96%	3,531,298,510	13.38%
STATE/LOCAL (EXCLUDES LOTTERY)	5,998,299	85.97%	2,831,355,779	85.97%	22,820,063,633	86.49%
LOTTERY	2,790	.04%	1,225,518	.04%	9,711,526	.04%
PRIVATE	2,093	.03%	972,483	.03%	23,411,811	.09%
TOTAL REVENUES	6,977,199	100.00%	3,293,403,518	100.00%	26,384,485,480	100.00%

\*SCHOOL REVENUES BASED ON COSTS.

OPERATING COSTS***	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT****	STATE****	SCHOOL COSTS
TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	6,179	5,477	4,895	4,157,061
OTHER INSTRUCTIONAL PERSONNEL*****	962	1,064	1,064	647,083
CONTRACTED INSTRUCTIONAL SERVICES	103	194	235	69,596
SCHOOL ADMINISTRATION	528	607	599	355,053
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	193	214	240	129,573
FOOD SERVICE	1,159	597	548	779,867
OPERATION AND MAINTENANCE OF PLANT	1,110	1,335	971	746,617
OTHER SCHOOL LEVEL SUPPORT SERVICES	137	144	236	92,349
TOTAL SCHOOL COST***	10,371	9,632	8,788	6,977,199

\*\*\$ 40,567 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$22,195,939 FOR THE DISTRICT.

\*\*\*CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

\*\*\*\*AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

\*\*\*\*\*INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALED \$170,992,598 OR \$631 PER FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
BASIC PROGRAMS	4,691	4,439	4,109	1,902,187	405.50
ESOL PROGRAMS	6,446	5,756	5,016	428,405	66.46
EXCEPTIONAL PROGRAMS	9,094	7,836	7,544	1,826,469	200.84
VOCATIONAL PROGRAMS	0	5,856	4,139	0	.00
ADULT PROGRAMS	0	0	0	0	.00
TOTAL FTE					672.80

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
TEXTBOOKS	54	84	N/A	36,038
EQUIPMENT, COMPUTER HARDWARE AND SOFTWARE	12	48	N/A	7,881
OTHER INSTRUCTION MATERIALS AND SUPPLIES	127	83	N/A	85,653
LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.