

Education
Joseph H. Mathos, Deputy Superintendent

SUBJECT: REQUEST AUTHORIZATION TO APPROVE THE WORKFORCE DEVELOPMENT PROGRAM FEE SCHEDULE

STRATEGIC PLANNING GOAL: II - STUDENT ACHIEVEMENT/PREPARATION FOR POST SECONDARY EXPERIENCES

The General Appropriations Act was silent on fees for Workforce Development Education Programs. Therefore, the following is based on the fee schedule approved by the State Board of Education in December 1998. The 1999-2000 fees comprise the required local effort for the adult vocational and adult general education programs within this fund.

1999-2000 Workforce Development Fee Schedule

| <u>Category</u> | <u>Cost Per Contact Hour</u> |
|---|------------------------------|
| <i>Resident Vocational Certificate (PSAV) Or Applied Technology Diploma</i> | \$ 1.29 |
| <i>Non-Resident Vocational Certificate</i> | 6.44 |
| <i>Resident Adult General Education</i> | .94 |
| <i>Non-Resident Adult General Education</i> | 6.20 |
| <i>Continuing Workforce Education</i> | TBA |

Senate Bill 1288 changes the fees for Continuing Workforce Education. New language states, "*fees for Continuing Workforce Education shall be locally determined by the School Board. However, 50 percent of the expenditures for the Continuing Workforce Education Program must be derived from fees.*" The fees for Continuing Workforce Education will be determined once the 1998-99 Continuing Workforce Education Program expenditures are calculated.

Florida Statute Section 239.117 (6)(a) provides legislative policy for determining fees for Workforce Development programs. In addition, the School Board and community colleges may collect for financial aid purposes up to an additional 10 percent. The recommended fees include the 10 percent financial aid fee.

RECOMMENDED: That The School Board of Miami-Dade County, Florida:

1. approve the 1999-2000 Workforce Development Program fee schedule; and
2. authorize the Superintendent to calculate and implement the 1999-2000 Continuing Workforce Education fee.

CBM:dlv