

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING UNDER THE COMPREHENSIVE SCHOOL REFORM DEMONSTRATION PROGRAM, APRIL 2, 1999 – DECEMBER 31, 1999

**STRATEGIC PLANNING GOALS: I – EARLY INTERVENTION
II – STUDENT ACHIEVEMENT/PREPARATION FOR POST-SECONDARY EXPERIENCES
III – READING/LANGUAGE ARTS
VI – EFFECTIVE LEARNING ENVIRONMENT
VIII – PROFESSIONAL STAFF AND PRACTICES
IX – COMMUNITY/HOME/PARENT/SCHOOL/ BUSINESS PARTNERSHIPS**

The purpose of the Comprehensive School Reform Demonstration (CSR D) Program is to support implementation of effective, research-based reform programs to provide far-reaching, coherent schoolwide improvements that cover all aspects of a school's operation. The goal of the program is to improve student achievement through the establishment of effective practices with an emphasis on basic academics and parental involvement.

The CSR D resources must be coordinated with other federal funds, state and local programs that have related purposes. Funds will be used by schools as "start-up-funds" to plan and implement comprehensive reform models. All schools were advised of this grant opportunity via an e-mail message.

The Florida Department of Education has awarded CSR D funding to 24 Miami-Dade County Public Schools. This initial grant award will provide \$50,000 to each participating school for a total of \$1,200,000. Funds will be used for personnel, supplies, materials, contracted services, printing, and duplicating.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$1,200,000, for funding under the Comprehensive School Reform Demonstration Program, April 2, 1999 – December 31, 1999; and
2. Financial Affairs to establish appropriations in the amount approved by the granting agency; such appropriations to be reported periodically to the Board.

AS:hd



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Comprehensive School Reform Demonstration (CSRD) Program
 Grant Period Beginning April 2, 1999 Ending December 31, 1999
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	293,607	68,100	2,395	97,000	125,472	640	
SUPPORT SERVICES:								
Pupil Personnel Services	6100	45,000		45,000				
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	178,949		178,949				
Instructional Staff Training	6400	671,496	132,314	19,884	320,893	81,030	117,375	
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700	1,948				1,948		
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100	9,000				9,000		
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,200,000	200,414	22,279	641,842	217,450	118,015	

*Includes Federal Indirect Costs of

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-12 Board Meeting of July 14, 1999
 (Number) (Date)