

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING UNDER THE SAFE AND DRUG-FREE SCHOOLS PROGRAM, JULY 1, 1999 – JUNE 30, 2000

**STRATEGIC PLANNING GOALS: II - STUDENT ACHIEVEMENT/PREPARATION FOR POST-SECONDARY EXPERIENCES
VII - SAFE SCHOOLS**

The Florida Department of Education has allocated funding to Miami-Dade County Public Schools under the Safe and Drug-Free Schools Program. Funding allocations are based upon districtwide student enrollment.

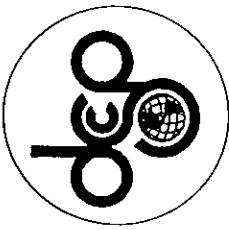
This grant, in the amount of \$1,594,830, partially funds the To Reach Ultimate Success Together (TRUST) program. Funds will provide salaries for the following: approximately 19 middle school TRUST specialists who provide prevention and intervention services; a Crisis Team psychologist who provides training and consultation in crisis management; two coordinators who provide training and technical assistance to secondary and elementary school teachers, administrators, counselors, and TRUST specialists; two teacher trainers and one educational specialist who provides assistance to the coordinators. Secretarial support, professional development activities, and educational materials are also funded.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$1,594,830, for funding under the Safe and Drug-Free Schools Program, July 1, 1999 – June 30, 2000; and
2. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AN:hd



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Safe and Drug-Free Schools Program

Grant Period Beginning July 1, 1999 Ending June 30, 2000
(Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100	1,169,845	305,048	25,000		10,121	3,000	
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	74,816*						74,816*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700	7,000		7,000				
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,594,830	1,169,845	305,048	32,000		10,121	3,000	74,816

*Includes Federal Indirect Costs of 74,816

Reviewed By *[Signature]*
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-3 Board Meeting of July 14, 1999 (Date)
(Number)