Federal Programs and Grants Administration John Johnson II, Deputy Superintendent

SUBJECT:

REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING A BASIC ALLOCATION GRANT UNDER THE INDIVIDUALS WITH DISABILITIES ACT (IDEA), PART B; AND UNDER IDEA, GENERAL REVENUE FOR THE MULTIAGENCY NETWORK FOR STUDENTS WITH SEVERE EMOTIONAL DISTURBANCE, JULY 15, 1999 – AUGUST 31, 2000

STRATEGIC PLANNING GOAL: II - STUDENT ACHIEVEMENT/PREPARATION FOR POST-SECONDARY EXPERIENCES

The Florida Department of Education (FDOE) has awarded the Miami-Dade County Public Schools (M-DCPS) a grant for the Multiagency Network for Students with Severe Emotional Disturbance (SED). M-DCPS has received an annual grant award from the FDOE for the Multiagency Network for SED students since 1983. The project, one of 18 statewide, was established as authorized through the enactment of Section 230.2317, Florida Statutes. It is a two-county program which serves a target population of SED students in both M-DCPS and Monroe County Public Schools. M-DCPS is the grantee and fiscal-administrative agent for the project.

During the 1998-99 school year, M-DCPS received a basic allocation grant in the amount of \$107,770 and General Revenue funds in the amount of \$38,702, for a total award of \$146,472. For the 1999-2000 school year, a basic allocation grant, in the amount of \$107,770, and General Revenue funds, in the amount of \$38,702, for a total amount of \$146,472, is being awarded.

Funds will enable the project to continue previously established program features, including the following: the salary costs for one project manager and one secretary, the Interagency Council, the Monroe Subcommittee, computerized information system, and printing and duplicating.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

- accept a grant award from the Florida Department of Education for funding a basic allocation grant under the Individuals with Disabilities Education Act (IDEA), Part B, in the amount of \$107,770; and under IDEA, General Revenue, in the amount of \$38,702, for a total amount of \$146,472, for the Multiagency Network for Students with Severe Emotional Disturbance, July 15, 1999 – August 31, 2000; and
- 2. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

																	_					_		
or ed?		ract		Other	(57XX)								*											
Are there any in-kind or matching funds required?	Entitlement Grant	Non-Entitlement/Contract		Capital	(56XX)																			
Are the No matchi		Non-Er		Materials and	(55XX)					300														300
√es		1, 2000	e)	Energy	(54XX)																		-	
	eral Revenue	August 31, 2000	(Date)	Purchased	(53XX)					1,815														1,815
	Network - Gen	Ending	 	Employee	(52XX)					9,071														9,071
	3, Multiagency	July 15, 1999	(Date)		Salaries (51XX)					27,516														27,516
	IDEA, Part E				l otal Budget					38,702			#											38,702
	NAME:	eginning				2000		6100	6200	9300	6400	7100	7200	7300	7400	7500	2600	7700	7800	2900	8100	9100	9200	
	GRANT/PROGRAM NAME: IDEA, Part B, Multiagency Network - General Revenue	Grant Period Beginning			FUNCTION	INSTRUCTION SERVICES	SUPPORT SERVICES:	Pupil Personnel Services	Instructional Media Services	Instruction & Curriculum Development	Instructional Staff Training	Board of Education	General Administration	School Administration	Facilities Acquisitions & Construction	Fiscal Services	Food Services	Central Services	Transportation Services	Operation of Plant	Maintenance of Plant	Community Services	Debt	TOTAL INSTRUCTION AND SUPPORT SERVICES

*Includes Federal Indirect Costs of

Reviewed By MAL Division of Budget

F-6

Submitted for Board Approval/Authorization:

Board Meeting of

(Number)

Agenda Item_

July 14, 1999

(Date)

FM-3182 Rev. (09-89)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or Yes No matching funds required?	M Entitlement Grant	□ Non-Entitlement/Contract
Are the match	Entitle	Non-E
⊠ [∞]	⊠	
Yes		0000
	y Network	:
	IDEA, Part B, Multiagency Network	•
	GRANT/PROGRAM NAME:	
	\	

GRANT/PROGRAM NAME: IDEA	AM NAM	E: IDEA, Part	A, Part B, Multiagency Network	Network				Entitlement Grant	
Grant Peri	Grant Period Beginning		July 15, 1999	Ending	August 31, 2000	, 2000	□ Non-Ent	Non-Entitlement/Contract	ıct
	•		(Date)	 	(Date)	(6		:	
		Total	Salaries	Employee Benefits	Purchased Services	Energy Services	Materials and Supplies	Capital Outlay	Other Expense
FUNCTION		Budger	(YYIC)	(VV7C)	(۷۷۲)	(2400)	(wyrcc)	(VVOC)	(277)
INSTRUCTION SERVICES	2000								
SUPPORT SERVICES:			_	·					
Pupil Personnel Services	6100								
Instructional Media Services	6200								
Instruction & Curriculum Development	6300	102,991	68,608	17,274	14,200		1,617	1,292	
Instructional Staff Training	6400								
Board of Education	7100		,						
General Administration	7200	4,779*							4,779
School Administration	7300								i
Facilities Acquisitions & Construction	7400								
Fiscal Services	7500								
Food Services	7600								
Central Services	7700								
Transportation Services	7800								
Operation of Plant	7900								
Maintenance of Plant	8100								
Community Services	9100								
Debt	9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES		107,770	88,608	17,274	14,200		1,617	1,292	4,779

*Includes Federal Indirect Costs of 4,779

Reviewed By Manadall. & Division of Budget

Submitted for Board Approval/Authorization:

F-6 Board Meeting of July 14, 1999 (Number) (Date)

Agenda Item

FM-3182 Rev. (09-89)