

Federal Programs and Grants Administration  
John Johnson II, Deputy Superintendent

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING UNDER THE SAFE AND DRUG-FREE SCHOOLS SET-ASIDE PROGRAM, JULY 1, 1999 – JUNE 30, 2001**

**STRATEGIC PLANNING GOALS: II - STUDENT ACHIEVEMENT/PREPARATION FOR POST-SECONDARY EXPERIENCES  
VII - SAFE SCHOOLS**

The Florida Department of Education has allocated funding to school districts under the Safe and Drug-Free Schools Set-Aside program. This program supplements the To Reach Ultimate Success Together (TRUST) program and targets the seven districts in Florida with the highest number of at-risk students. Districts must document their efforts to prevent student use of alcohol, tobacco and other drugs, and student violence.

For the 1999-2000 and 2000-2001 school years, the Miami-Dade County Public Schools district will receive an allocation of \$1,499,988 to continue this program. Funds will cover 13 TRUST specialists' salaries, professional development, travel and supplies.

No local funds are required.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$1,499,988, for funding under the Safe and Drug-Free Schools Set-Aside Program, July 1, 1999 – June 30, 2001; and
2. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AN:hd



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes  No Are there any in-kind or matching funds required?

Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: Safe and Drug-Free Schools Set-Aside Program

Grant Period Beginning July 1, 1999 Ending June 30, 2001 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100	1,033,817	295,264	20,000				
Instructional Media Services	6200							
Instruction & Curriculum Development	6300			31,572		35,000	10,000	
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	67,335*						67,335*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700	7,000		7,000				
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,499,988	1,033,817	295,264	58,572		35,000	10,000	67,335

\* Includes Federal Indirect Costs of 67,335

Reviewed By *[Signature]*  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-2 Board Meeting of July 14, 1999 (Date)

(Number)