

Federal Programs and Grants Administration  
John Johnson II, Deputy Superintendent

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING A BASIC ALLOCATION GRANT UNDER THE INDIVIDUALS WITH DISABILITIES ACT (IDEA), PART B; AND UNDER IDEA, GENERAL REVENUE FOR THE MULTIAGENCY NETWORK FOR STUDENTS WITH SEVERE EMOTIONAL DISTURBANCE, JULY 15, 1999 – AUGUST 31, 2000**

**STRATEGIC PLANNING GOAL: II - STUDENT ACHIEVEMENT/PREPARATION FOR POST-SECONDARY EXPERIENCES**

The Florida Department of Education (FDOE) has awarded the Miami-Dade County Public Schools (M-DCPS) a grant for the Multiagency Network for Students with Severe Emotional Disturbance (SED). M-DCPS has received an annual grant award from the FDOE for the Multiagency Network for SED students since 1983. The project, one of 18 statewide, was established as authorized through the enactment of Section 230.2317, Florida Statutes. It is a two-county program which serves a target population of SED students in both M-DCPS and Monroe County Public Schools. M-DCPS is the grantee and fiscal-administrative agent for the project.

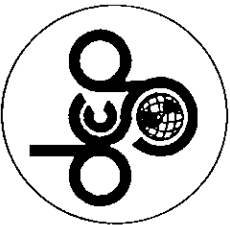
During the 1998-99 school year, M-DCPS received a basic allocation grant in the amount of \$107,770 and General Revenue funds in the amount of \$38,702, for a total award of \$146,472. For the 1999-2000 school year, a basic allocation grant, in the amount of \$107,770, and General Revenue funds, in the amount of \$38,702, for a total amount of \$146,472, is being awarded.

Funds will enable the project to continue previously established program features, including the following: the salary costs for one project manager and one secretary, the Interagency Council, the Monroe Subcommittee, computerized information system, and printing and duplicating.

No local funds are required.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education for funding a basic allocation grant under the Individuals with Disabilities Education Act (IDEA), Part B, in the amount of \$107,770; and under IDEA, General Revenue, in the amount of \$38,702, for a total amount of \$146,472, for the Multiagency Network for Students with Severe Emotional Disturbance, July 15, 1999 – August 31, 2000; and
2. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

- Yes  
 No Are there any in-kind or matching funds required?
- Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: IDEA, Part B, Multiagency Network - General Revenue

Grant Period Beginning July 15, 1999 Ending August 31, 2000  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	38,702	9,071	1,815		300		
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	38,702	27,516	9,071	1,815		300		

\*Includes Federal Indirect Costs of \_\_\_\_\_

Submitted for Board Approval/Authorization: \_\_\_\_\_

Reviewed By *Michael W. Byers* Agenda Item F-6 Board Meeting of July 14, 1999  
 Division of Budget (Number) (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes  No Are there any in-kind or matching funds required?

Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: IDEA, Part B, Multiagency Network

Grant Period Beginning July 15, 1999 Ending August 31, 2000 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	68,608	17,274	14,200		1,617	1,292	
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	4,779*						4,779*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	107,770	68,608	17,274	14,200		1,617	1,292	4,779

\*Includes Federal Indirect Costs of 4,779

Reviewed By *Theresa W. Byers*  
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-6 Board Meeting of July 14, 1999 (Date)