

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING UNDER THE AIDS EDUCATION INCENTIVE GRANTS PROGRAM, REIMBURSABLE COST PERIOD, NOVEMBER 1, 1999 – OCTOBER 31, 2000

The 1999 Legislature appropriated \$100,000 to the Florida Department of Education (FDOE) for the AIDS Education Incentive Grants Program for school districts and developmental research schools to implement AIDS education activities. Grants were awarded on a competitive basis. Miami-Dade County Public Schools (M-DCPS) was eligible to apply for a maximum of \$15,000 based upon over 449.5 reported AIDS cases per 100,000 population.

Commencing three years ago, M-DCPS received funds in the total amount of \$94,935 under this initiative. The M-DCPS project is designed to support the district's efforts to reduce HIV/AIDS, STDs (Sexually Transmitted Disease) and teenage pregnancy among high-risk youth in alternative schools through a behavior-change intervention skills-based curriculum entitled, "Be Proud! Be Responsible! Strategies to Empower Youth to Reduce Their Risk for AIDS." This program has been identified by the Centers for Disease Control as a program that works. The 1999-00 "Be Proud! Be Responsible!" program will continue to support the alternative schools and will be expanded to include four high schools: Miami Carol City, Miami Norland, Hialeah, and Miami Northwestern.

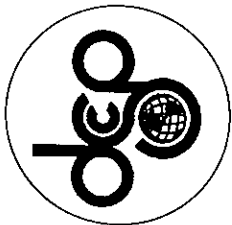
Funds, in the amount of \$15,000, will be used for supplies, and professional and technical services.

Official notification relative to this grant award was received on January 6, 2000, which is after the start of the budget period. The budget period for this award allows for the reimbursement of expenditures from November 1, 1999.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$15,000, for funding under the AIDS Education Incentive Grants Program, reimbursable cost period, November 1, 1999 – October 31, 2000; and
2. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Aids Education Incentive Grant - Year 3

Grant Period Beginning November 11, 1999 Ending October 31, 2000
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES:	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training.....	6400	15,000		10,000		5,000		
Board of Education.....	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services.....	7700							
Transportation Services	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	15,000			10,000		5,000		

* Includes Federal Indirect Costs of _____

Reviewed By *Theresa W. Sykes*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-2 Board Meeting of February 9, 2000
 (Number) (Date)