

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE
 FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING THE NEW
 MILLENNIUM HIGH SCHOOLS PROJECT, REIMBURSABLE COST PERIOD,
 JULY 1, 1999 - JUNE 30, 2000**

In 1999, the Florida Department of Education issued a Request for Proposals to promote the implementation of the Florida Tech Prep Pathway (FTPP) Certificate Program in ten high schools throughout the state. William H. Turner Technical Arts High School was one of the centers chosen through a competitive process to receive the New Millennium High Schools grant.

Graduates who earn the FTPP certificate are well-prepared to continue their education in post-secondary institutions, while also possessing skills, knowledge, and attitudes which ensure success in today's technologically competitive workforce. Issuance of the certificate requires attainment of high academic standards in conjunction with career preparation. The latter requisites involve completing an industry-certified technical program and core technology course of study, taking part in a four-year career guidance program, participating in a work-based learning experience, and articulating with post-secondary institutions of learning.

Funds, in the amount of \$199,433, will be used for salaries, contracted services, printing, supplies, equipment, software, and membership fees to professional organizations.

Official notification relative to this grant award was received on December 6, 1999, which is after the start of the budget period. The budget period for this award allows for the reimbursement of expenditures from July 1, 1999.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$199,433, for funding the New Millennium High Schools Project, reimbursable cost period, July 1, 1999 - June 30, 2000; and
2. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AN:hd

F-3



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA
BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: New Millennium High Schools

Grant Period Beginning July 1, 1999 Ending June 30, 2000
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	82,921	16,100	33,600		11,782	55,030	
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	199,433	82,921	16,100	33,600		11,782	55,030	

*Includes Federal Indirect Costs of _____

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-3 Board Meeting of February 9, 2000
 (Number) (Date)