

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION, FOR FUNDING THE GOALS 2000 PRESERVICE/INSERVICE PROGRAM, REIMBURSABLE COST PERIOD, JANUARY 1, 2000 – DECEMBER 31, 2000

The Florida Department of Education requested proposals under the Goals 2000: Educate America Act to continue funding the Preservice/Inservice program. The grant is designed to assist preservice and inservice teachers in acquiring the knowledge and skills needed to implement Florida's program of school reform and accountability. The Bureau of Elementary, Secondary and Workforce Development Education prepared and submitted a grant application.

The grant award will fund one educational specialist who will provide teachers with preservice and inservice activities, materials, and support to implement state initiatives and district priorities which include:

- *State Goal 3: Student Performance* – “Students successfully compete at the highest levels nationally and internationally and are prepared to make well-reasoned, thoughtful, and healthy lifelong decisions;” and
- *State Goal 6: Teachers and Staff* – “The schools, districts, college of education, post-secondary institutions, and state ensure professional teachers and staff.”

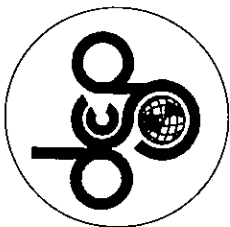
Funds, in the amount of \$189,000, will be used for salaries, substitutes, inservice reimbursement, travel, and supplies.

Official notification relative to this grant award was received on December 20, 1999, which is after the start of the budget period. The budget period for this award allows for the reimbursement of expenditures from January 1, 2000.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$189,000, for funding the Goals 2000 Preservice/Inservice Program, reimbursable cost period, January 1, 2000 – December 31, 2001; and
2. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Goals 2000 Preservice/inservice Program
 Grant Period Beginning January 1, 2000 (Date) Ending December 31, 2000 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	111,500	25,050	23,600		15,900	4,675	
Board of Education	7100							
General Administration	7200	8,275*						8,275*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	189,000	111,500	25,050	23,600		15,900	4,675	8,275

*Includes Federal Indirect Costs of 8,275

Reviewed By *Walter D. Byers*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-5 Board Meeting of February 9, 2000 (Date)