

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A CONTINUATION GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING THE HIGH SCHOOLS THAT WORK PROJECT, REIMBURSABLE COST PERIOD, JANUARY 1, 2000 – DECEMBER 31, 2000

The Goals 2000: Educate America Act provides funds through State Education Agencies to plan, develop, and/or implement activities designed to meet national and state education goals. Under this funding initiative, the Office of Educational Planning designed and implemented the High Schools That Work (HSTW) project during the 1998-99 school year. The continuation project is designed to provide training, implementation support, and an evaluation vehicle for schools implementing the HSTW project. The focus is to provide a framework within which students will be motivated to master the essential content of college-preparatory studies as they are applied to real-world experiences. The grant will support HSTW programs at Miami Beach Senior High School, Miami Edison Senior High School, Miami Senior High School, and William H. Turner Technical Arts High School.

Funds, in the amount of \$240,000, will be used for personnel, professional services, travel, and supplies.

Official notification relative to this grant award was received on January 7, 2000, which is after the start of the budget period. The budget period for this award allows for the reimbursement of expenditures from January 1, 2000.

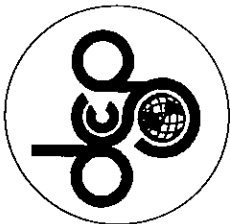
No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a continuation grant award from the Florida Department of Education, in the amount of \$240,000, for funding the High Schools That Work Project, reimbursable cost period, January 1, 2000 – December 31, 2000; and
2. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AS:hd

F-7



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

GRANT/PROGRAM NAME: High Schools That Work Project

Grant Period Beginning January 1, 2000 Ending December 31, 2000 (Date)

Entitlement Grant Non-Entitlement/Contract

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	133,379	32,679	58,168		5,000		
Board of Education	7100							
General Administration	7200	10,774*						10,774*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	240,000	133,379	32,679	58,168		5,000		10,774

*Includes Federal Indirect Costs of 10,774

Reviewed By *Theresa M. Sykes*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-7 Board Meeting of February 9, 2000 (Date)