

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE WALTON FAMILY FOUNDATION, INC., FOR FUNDING THE SCHOOL REFORM PLANNING INITIATIVE, REIMBURSABLE COST PERIOD, MARCH 1, 2000 - DECEMBER 31, 2000

The Walton Family Foundation, Inc., provides funds to school districts for planning grants for school reform to meet the challenges of school choice initiatives. The focus is on systemic reform in education through strategic planning.

The Office of Educational Planning developed and submitted a proposal designed to promote the development of a comprehensive school review process leading to the improvement of student achievement.

Funds in the amount of \$33,355 will be used for salary, travel, and supplies.

Official notification relative to this grant award was received on February 18, 2000, which is after the start of the budget period. The budget period for this award allows for the reimbursement of expenditures from March 1, 2000.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from The Walton Family Foundation, Inc., in the amount of \$33,355, for funding the School Reform Planning Initiative, reimbursable cost period, March 1, 2000 - December 31, 2000; and
2. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AS:hd

F-7



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Walton Foundation

Grant Period Beginning March 1, 2000 Ending December 31, 2000
(Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	14,466	2,889			2,000	3,500	
Instructional Staff Training	6400			10,500				
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	33,355	14,466	2,889	10,500		2,000	3,500	

*Includes Federal Indirect Costs of

Reviewed By Judith A. Webb
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-7 Board Meeting of March 15, 2000
(Number) (Date)