

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING UNDER THE CARL D. PERKINS VOCATIONAL AND TECHNICAL EDUCATION ACT OF 1998, FOR POST-SECONDARY EXPERIENCES, JULY 1, 2000 - SEPTEMBER 30, 2001

The Florida State Plan for the administration of vocational education requires that each school district submit an application annually for federal vocational funds through the Carl D. Perkins Vocational and Technical Education Act of 1998.

The M-DCPS entitlement for the 2000-2001 school year for Carl D. Perkins, Section 131, Secondary, is being submitted by the Office of Workforce Development Education in the anticipated amount of \$3,891,806; the entitlement for Section 132, Post-secondary, is anticipated to be in the amount of \$1,466,336. The total funds in the amount of \$5,358,142 will be used to further develop the academic, vocational, and technical skills of secondary and postsecondary students who elect to enroll in vocational and technical education programs.

The application contains supportive data and proposals for implementing and improving services and programs in the following areas: Agribusiness Education, Business Technology Education, Diversified Education, Health Science Education, Public Service Education, Family and Consumer Sciences Education, Industrial Education and Technology Education.

The proposed programs are designed to provide students with the necessary training to meet present and emerging workforce needs and to inform them of job opportunities in Miami-Dade County, the state, and the nation.

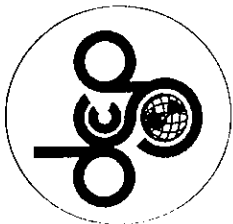
Programs will serve students in the secondary, post-secondary, and adult levels, and will include disadvantaged, disabled, and limited-English-proficient students.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards from the Florida Department of Education, in the amount of \$5,358,142, for funding under the Carl D. Perkins Vocational and Technical Education Act of 1998, for Post-Secondary Experiences, July 1, 2000 - September 30, 2001; and
2. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

F-8



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

☐ Yes ☒ No Are there any in-kind or matching funds required?

☒ Entitlement Grant ☐ Non-Entitlement/Contract

GRANT/PROGRAM NAME: Carl D. Perkins Vocational and Technical Education, Section 131

Grant Period Beginning July 1, 2000 Ending September 30, 2001 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100	1,757,754	391,446					
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	1,728,660					1,728,660	
Instructional Staff Training	6400	33,714		33,714				
Board of Education	7100							
General Administration	7200	74,845*						74,845*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700	296,833						296,833
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	3,891,806	1,366,308	391,446	33,714			1,728,660	371,678

*Includes Federal Indirect Costs of 74,845

Submitted for Board Approval/Authorization:

Reviewed By [Signature]
Division of Budget

Agenda Item F-8 Board Meeting of June 21, 2000 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

☐ Yes
☒ No Are there any in-kind or matching funds required?
☒ Entitlement Grant
☐ Non-Entitlement/Contract

GRANT/PROGRAM NAME: Carl D. Perkins Vocational and Technical Education, Section 132

Grant Period Beginning July 1, 2000 Ending September 30, 2001
(Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100	175,974	33,681					
Instructional Media Services	6200							
Instruction & Curriculum Development	6300						1,170,738	
Instructional Staff Training	6400	2,000		2,000				
Board of Education	7100							
General Administration	7200	10,228*						10,228*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700	107,396						107,396
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,466,336	142,293	33,681	2,000			1,170,738	117,624

*Includes Federal Indirect Costs of 10,228

Submitted for Board Approval/Authorization:

Reviewed By *[Signature]*
Division of Budget *[Signature]*

Agenda Item F-8 Board Meeting of June 21, 2000
(Number) (Date)