

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION AND ENTER INTO INDIVIDUAL CONTRACTUAL AGREEMENTS WITH CONTRACTORS TO IMPLEMENT THE COMPREHENSIVE SCHOOL REFORM DEMONSTRATION PROGRAM, EFFECTIVE AS OF JANUARY 1, 2000 THROUGH DECEMBER 31, 2000

At the Board Meeting of July 14, 1999, the School Board accepted funds in the amount of \$1,200,000 from the Florida Department of Education (FDOE) to implement the Comprehensive School Reform Demonstration Program (CSRDP) in 24 Miami-Dade County Public Schools. The program is designed to support activities that are research-based and lead to coherent schoolwide improvements which include all aspects of a school's operation. Each school has selected a research-based model from several that were recommended and approved by the FDOE.

Funds in the amount of \$1,188,864 have been awarded for the second year of the program and will be used to implement each school's selected model program.

Authorization is requested to enter into separate contractual agreements with contractors associated with each research-based model in an amount not to exceed \$50,000 per school. The contractors will provide professional and technical services to implement the models. The schools that are requesting contracted services appear below:

<u>Contractor</u>	<u>School(s)</u>
MicroSociety, Inc.	Citrus Grove Elementary Linda Lentin Elementary Ryder Charter School Holmes Elementary
CoNect Schools	Ethel F. Beckford/ Richmond Elementary
Ventures Education Systems Corporation	Miami Central Senior High Miami Jackson Senior High Parkway Middle Community
The Lightspan Partnership, Inc.	Kensington Park Elementary Phyllis R. Miller Community Scott Lake Elementary
Breakthrough to Literacy	North Twin Lakes Elementary
School Action Research	Miami Springs Senior High Miami Springs Middle North County Elementary Community Opa-Locka Elementary

Core Knowledge Foundation

Miami Edison Middle
Joella C. Good Elementary

Montessori

Martin Luther King Elementary

Official notification relative to this grant award was received on February 18, 2000, which is after the effective start date of the grant. However, program negotiations were not completed until July 14, 2000. The budget period allows for the reimbursement of expenditures from January 1, 2000.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education in the amount of \$1,188,864 and enter into individual contractual agreements with the following contractors in an amount not to exceed \$50,000 per school: MicroSociety, Inc.; CoNect Schools; Ventures Education Systems Corporation; The Lightspan Partnership, Inc.; Break-through to Literacy; School Action Research; Core Knowledge Foundation; and Montessori; to implement the Comprehensive School Reform Demonstration Program, effective as of January 1, 2000 through December 31, 2000;
2. extend this grant award and contractual agreements, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Comprehensive School Reform Demonstration Program
 Grant Period Beginning January 1, 2000 Ending December 31, 2000
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	36,056	5,132	38,372		33,692	158,322	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	165,157	28,060	413,379		61,515	243,643	
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	536				536		
Operation of Plant	7900	5,000				5,000		
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,188,864	201,213	33,192	451,751		100,743	401,965	

*Includes Federal Indirect Costs of _____

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-10 Board Meeting of August 23, 2000
 (Number) (Date)