

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR A COMMUNITY SERVICE GRANT FOR WLRN-TV, EFFECTIVE AS OF JULY 1, 2000 THROUGH AUGUST 31, 2001

During the 1999-00 school year, the Florida Department of Education provided a Florida Community Service Grant in the amount of \$572,000 to support programming and production on WLRN-TV. The School Board will be eligible for a Television Community Service Grant in the amount of \$572,000 for the 2000-2001 school year.

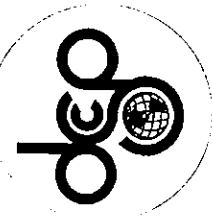
The funds provided by this grant will be used to continue the employment of one position in each of the following areas: Coordinator of Programming, Coordinator of Communications, Creative Director, Television Production Crew Chief, Senior Television Director, Radio/Television Maintenance Engineer, Television Program Schedule Specialist, Switchboard Operator, Senior Television Production Technician, Graphic Arts Specialist, TV Master Control Operator, and Program Host/Producer. Salary projections based upon current schedules indicate that the funds available in this grant will be less than the amount needed to maintain the current level of full-time staffing. Friends of WLRN, Inc., will provide the additional funds.

Official notification of this grant award was received on July 15, 2000, which is after the effective start date of the grant. The grant award allows for the reimbursement of expenditures from July 1, 2000.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$572,000, for a Community Service Grant for WLRN-TV, effective as of July 1, 2000 through August 31, 2001;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA
 BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Community Service Grant-WLRN -TV

Grant Period Beginning July 1, 2000 Ending August 31, 2001
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200	440,704	131,296					
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	572,000	440,704	131,296					

* Includes Federal Indirect Costs of _____

Reviewed By *[Signature]* Submitted for Board Approval/Authorization: _____
 Division of Budget F-4 Board Meeting of August 23, 2000
 Agenda Item _____ (Number) _____ (Date)