

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR THE LATIN AMERICAN PUBLIC TELEVISION PROGRAMMING GRANT FOR WLRN-TV, EFFECTIVE AS OF JULY 1, 2000 THROUGH AUGUST 31, 2001

During the 1999-00 school year, the Florida Department of Education provided a Latin American Public Television Programming Grant in the amount of \$78,339 to support programming and production on WLRN-TV. The School Board will be eligible for a Latin American Public Television Programming Grant in the amount of \$78,339 for the 2000-2001 school year.

The funds provided by this grant will be used to continue the employment of one Television Director, and to pay for professional and technical services. Salary projections based upon current schedules indicate that the funds available in this grant will be less than the amount needed to maintain the current level of full-time staffing. Friends of WLRN, Inc., will provide the additional funds.

Official notification of this grant award was received on July 15, 2000, which is after the effective start date of the grant. This grant award allows for the reimbursement of expenditures from July 1, 2000.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$78,339, for the Latin American Public Television Programming Grant for WLRN-TV, effective as of July 1, 2000 through August 31, 2001;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Latin American Television - WLRN-TV

Grant Period Beginning July 1, 2000 Ending August 31, 2001
(Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200	47,193	12,946	18,200				
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	78,339	47,193	12,946	18,200				

*Includes Federal Indirect Costs of

Reviewed By *[Signature]*
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-7 Board Meeting of August 23, 2000
(Number) (Date)