

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR CONFIRMATION OF A CONTRACTUAL AGREEMENT WITH THE SOUTH FLORIDA EMPLOYMENT AND TRAINING CONSORTIUM TO RECEIVE FUNDING TO IMPLEMENT THE REFUGEE EMPLOYMENT PREPARATION PROGRAM; PROJECT CYCLE: OCTOBER 1, 2000 THROUGH SEPTEMBER 30, 2001

Authorization is requested to enter into a contractual agreement, in the amount of \$100,400, with South Florida Employment and Training Consortium (SFETC) whereby Miami-Dade County Public Schools (M-DCPS) will receive funding to implement the Refugee Employment Preparation Program. M-DCPS will provide instructors who will offer employment preparation training to selected eligible Cuban and Haitian refugees, using curriculum developed by SFETC. This training will be conducted at the SFETC Career Resource Centers, as well as at the other locations identified by that agency.

SFETC will designate the recipients of the training based upon requirements established by the Office of Refugee Resettlement and the United States Department of Health and Human Services. Applicants must have arrived in the United States within the last 60 months; fall under one of several United States Immigration and Naturalization Service categories, e.g., refugee, asylee, or parolee; and be receiving certain types of federal aid, e.g., Temporary Assistance to Needy Families, Refugee Cash Assistance.

Funding will cover salaries and fringe benefits for three part-time bilingual instructors in an amount not to exceed \$ 100,440.

Official notification of this contractual agreement was received on September 29, 2000. The grant award allows for the reimbursement of expenditures from October 1, 2000.

No local funds are required.

F-1

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the following:

1. confirmation of a contractual agreement with the South Florida Employment and Training Consortium, in the amount of \$100,440 to receive funding to implement the Refugee Employment Preparation Program; Project Cycle: October 1, 2000 through September 30, 2001;
2. extension of this contractual agreement, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AN:hd



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: The Refugee Employment Preparation Program
 Grant Period Beginning October 1, 2000 Ending September 30, 2001
 (Date) (Date)

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|---|----------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES | 5000 | | | | | | | |
| SUPPORT SERVICES: | | | | | | | | |
| Pupil Personnel Services | 6100 | | | | | | | |
| Instructional Media Services | 6200 | | | | | | | |
| Instruction & Curriculum Development | 6300 | | | | | | | |
| Instructional Staff Training | 6400 | | | | | | | |
| Board of Education | 7100 | | | | | | | |
| General Administration | 7200 | * | | | | | | * |
| School Administration | 7300 | | | | | | | |
| Facilities Acquisitions & Construction | 7400 | | | | | | | |
| Fiscal Services | 7500 | | | | | | | |
| Food Services | 7600 | | | | | | | |
| Central Services | 7700 | | | | | | | |
| Transportation Services | 7800 | | | | | | | |
| Operation of Plant | 7900 | | | | | | | |
| Maintenance of Plant | 8100 | | | | | | | |
| Community Services | 9100 | 81,020 | 19,420 | | | | | |
| Debt | 9200 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 100,440 | 81,020 | 19,420 | | | | | |

*Includes Federal Indirect Costs of

Reviewed By [Signature] 11/27/00
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-1 Board Meeting of December 13, 2000
 (Number) (Date)