

Federal Programs and Grants Administration  
John Johnson II, Deputy Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ENTER INTO CONTRACTUAL AGREEMENTS WITH THE SOUTH FLORIDA EMPLOYMENT AND TRAINING CONSORTIUM (SFETC) TO RECEIVE FUNDING TO IMPLEMENT THE 2001 SUMMER YOUTH EMPLOYMENT AND TRAINING PROGRAMS; PROJECT CYCLE: APRIL 1, 2001 THROUGH MARCH 31, 2002**

Miami-Dade County Public Schools submitted a letter of intent to the South Florida Employment and Training Consortium (SFETC) to implement the Summer Youth Employment and Training Program for summer 2001. It is recommended that the current contract with SFETC be amended to include the following components:

**Industry Focus**

- Division of Schools of Choice

Thirteen Industry Focus Centers will serve a total of up to 900 students. The various offerings will orient the students to career possibilities correlating with the targeted industries of the One Community One Goal® initiative.

Funds in an amount not to exceed \$603,000 will cover the cost of teacher salaries, fringe benefits, hourly personnel, software, supplies, professional and technical services, and field trips.

- Division of Life Skills and Special Projects

Six Industry Focus Centers will offer unique programs to 228 students. Each selected school site currently offers a curriculum program directly related to one or more of the industries targeted in the One Community One Goal® initiative.

Funds in an amount not to exceed \$197,000 will cover the cost of teacher salaries, fringe benefits, hourly personnel, supplies, rentals, performing arts equipment, and field trips.

**Work Experience/Projects**

- Division of Student Services, Department of Career Preparation

This program will provide work experience and employability skills training to 238 students.

Revised

Added

The current contract, in the amount of \$536,100, will be extended through September 30, 2001. Additional funds, in the amount of \$334,800, will cover the cost of staff and student salaries, fringe benefits, materials, supplies, and in-county travel.

Added

All participants will be enrolled in approximately 180 hours of paid program participation and will earn \$5.15 per hour, except for lead workers who shall be paid at the rate of \$5.50 per hour.

- Adult/Vocational, Alternative and Dropout Prevention Programs

Troy Academy will operate a youth program for 50 students. Funds, in the amount of \$50,000, will be added to the existing contracted amount of \$88,800, and this contract will be extended through March 31, 2002.

The Jobs and Education Partnership (JEP) Regional Board and the SFETC operate together as the Training and Employment Council (TEC) of South Florida. The letter of intent and contractual agreement to receive the grant funds, in the amount of \$1,809,700, will be with the SFETC.

Revised

Mr. Joseph Alfano is the Executive Director of the SFETC.

Official notification relative to this contractual agreement was received on March 19, 2001. The budget period for this grant award allows for the reimbursement of expenditures beginning April 1, 2001.

No local funds are required.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. enter into contractual agreements with the South Florida Employment and Training Consortium (SFETC) to receive funding, in the amount of \$1,809,700, to implement the 2001 Summer Youth Employment And Training Programs; Project Cycle: April 1, 2001 through March 31, 2002;
2. extend these contractual agreements, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

Revised

AN:hd



THE SCHOOL BOARD OF MI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes  No Are there any in-kind or matching funds required?

Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: Summer Youth Employment and Training Programs

Grant Period Beginning April 1, 2001 Ending March 31, 2002 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	62,949 *						62,949 *
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100	1,746,751	178,322	205,000		381,751	50,000	
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,809,700	931,678	178,322	205,000		381,751	50,000	62,949

\* Includes Federal Indirect Costs of 62,949

Reviewed By *[Signature]*  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-1 Board Meeting of April 18, 2001 (Date)  
 (Number)