

Office of Superintendent of Schools
Board Meeting of August 22, 2001

August 10, 2001

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A CONTINUATION GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION, FOR THE MIAMI-DADE AREA CENTER FOR EDUCATIONAL ENHANCEMENT; PROJECT CYCLE: AUGUST 1, 2001 THROUGH JUNE 30, 2002

The Florida Department of Education requested proposals to continue funding of the established Area Centers for Educational Enhancement. The Bureau of Elementary, Secondary, and Workforce Development Education prepared and submitted a grant application combining the educational resources of Miami-Dade County Public Schools and those of the College of Education at Florida International University. The Miami-Dade Area Center for Educational Enhancement supports the implementation of district and state initiatives focusing on providing teachers and other stakeholders with professional development activities and presentations. The Center is designed to prepare teachers to meet the demands of the twenty-first century.

Funding, in the amount of \$373,168, have been approved to continue the efforts of the Miami-Dade Area Center for Educational Enhancement. Funds will be used for salaries, substitutes, travel, and supplies.

No local funds are required.

F-16

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a continuation grant award from the Florida Department of Education, in the amount of \$373,168, for continued funding of the Miami-Dade Area Center for Educational Enhancement; Project Cycle: August 1, 2001 through June 30, 2002;
2. submit the above-referenced grant application to other appropriate funding sources as they become available, and extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Miami-Dade Area Center for Educational Enhancement
 Grant Period Beginning August 1, 2001 Ending June 30, 2002
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	241,900	61,415	38,083		11,800	7,041	
Board of Education	7100							
General Administration	7200	12,929*						12,929*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	373,168	241,900	61,415	38,083		11,800	7,041	12,929

* Includes Federal Indirect Costs of 12,929

Reviewed By M. Byrd Submitted for Board Approval/Authorization: _____
 Division of Budget Agenda Item F-16 Board Meeting of August 22, 2001 (Date)
 (Number)