

Office of Superintendent of Schools
Board Meeting of August 22, 2001

August 10, 2001

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM
THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING UNDER
THE HOMELESS CHILDREN AND YOUTH GRANT PROGRAM; PROJECT
CYCLE: JULY 1, 2001 THROUGH JUNE 30, 2002**

The Florida Department of Education (FDOE) has received a grant award from the United States Department of Education for the Homeless Children and Youth Program. These funds were awarded to school districts through a competitive grant process.

Beginning in 1992, the Division of Student Services submitted a grant proposal, entitled Project Up-Start, to acquire funding to provide homeless assistance services to parents and students. The goal of the program is to address the academic needs of all homeless children and youth, including preschool children. Some of the services provided by the program include after school tutorial help and sensitivity awareness training for teachers and other school staff.

This will be the ninth year for Project Up-Start. The number of homeless children served has increased since the program's inception. As a result, the project's outreach activities continue to expand. Funding in the amount of \$115,000 for the fiscal year 2001-2002 will be used for personnel costs: one full-time position and several part-time personnel, printing and duplicating supplies and travel.

No local funds are required to fund this program.

F-8

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education in the amount of \$115,000, for funding under the Homeless Children and Youth Grant Program; Project Cycle: July 1, 2001 through June 30, 2002;
2. extend this award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency, such appropriations to be reported periodically to the Board.

MMA:ebm

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Project Up - Start
 Grant Period Beginning July 1, 2001 Ending June 30, 2002
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	83,272	21,764	4,088		1,816		
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	4,060*						4,060*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	115,000	83,272	21,764	4,088		1,816		4,060

* Includes Federal Indirect Costs of 4,060

Reviewed By *M. Sylla* Submitted for Board Approval/Authorization:
 Division of Budget Agenda Item F-8 Board Meeting of August 22, 2001
 (Number) (Date)