

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST AUTHORIZATION FOR THE SUPERINTENDENT TO ACCEPT A CONTINUATION GRANT AWARD FROM THE STATE OF FLORIDA, DEPARTMENT OF JUVENILE JUSTICE AND TO ENTER INTO A CONTRACTUAL AGREEMENT WITH THE ICARE BAY POINT SCHOOLS TO PROVIDE A RESIDENTIAL AFTERCARE PROGRAM; PROJECT CYCLE: SEPTEMBER 15, 2001 THROUGH SEPTEMBER 14, 2004

The ICARE BAY POINT SCHOOLS comprise centers of the Educational Alternative Outreach Program, with locations on three campuses in Miami-Dade County: ICARE BAY POINT SCHOOLS-East, 22025 SW 87th Avenue; ICARE BAY POINT SCHOOLS-West, 25005 SW 133rd Avenue; and ICARE BAY POINT SCHOOLS-North, 20660 NW 47th Avenue. ICARE is an acronym for Interfaith Coalition Andrew Recovery Effort.

In 1998, the State of Florida, Department of Juvenile Justice (DJJ), awarded a grant to Miami-Dade County Public Schools to implement a pilot residential aftercare program at ICARE BAY POINT SCHOOLS for students who are not prepared to leave the commitment program on a timely basis. The goal is for these students, at a minimum, to attain a fifth grade reading level and, ultimately, to pass the GED examination. This grant is for a three-year period, with the funds subject to annual appropriation by the legislature.

Authorization is being requested to accept a grant award from the State of Florida, Department of Juvenile Justice, in the amount of \$1,971,000; and to enter into a contractual agreement with the ICARE BAY POINT SCHOOLS in an amount not to exceed \$622,691 annually. The remaining funds will be used for evaluation of the program and indirect costs.

No local funds are required.

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RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a continuation grant award from The State of Florida, Department of Juvenile Justice, in the amount of \$1,971,000 and enter into a contractual agreement with the ICARE Bay POINT SCHOOLS, in an amount not to exceed \$622,691 annually, to provide a residential aftercare program; Project Cycle: September 15, 2001 through September 14, 2004;
2. extend this grant award and contractual agreement at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AS:ebm

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: ICARE Bay Point Schools
 Grant Period Beginning September 15, 2001 Ending September 14, 2004
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	1,868,073			1,868,073				
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	70,509*							70,509*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services	32,418			32,418				
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,971,000			1,900,491				70,509

*Includes Federal Indirect Costs of 70,509

Reviewed By Judith A. Weber Submitted for Board Approval/Authorization:
 Division of Budget Agenda Item F-3 Board Meeting of September 12, 2001
 (Number) (Date)