

Financial Affairs
Richard H. Hinds, Chief Financial Officer

SUBJECT: ADOPTION OF FIVE-YEAR FACILITIES WORK PROGRAM REQUIRED BY S.235.185, FLORIDA STATUTES

During the October 1997 Special Session, the Florida Legislature created section 235.185, Florida Statutes, which requires each district to adopt a five-year facilities work program. The format of the work program has been prescribed by the Smart Schools Clearinghouse, which was also established by the Legislature.

Florida law requires that the School Board consider and adopt the five-year facilities work program after giving proper public notice and opportunity for public comment. The Five-Year Facilities Work Program must be adopted prior to adoption of the budget following the public hearing at 5:01 p.m.

Year 1 of the work program reflects the Capital Outlay Budget for fiscal year 2001-2002, Years 2 through 5 are balanced and reflect the best revenue projections available as well as current priorities.

The following describes each of the sections in the document:

<u>Page(s)</u>	<u>Section</u>	<u>Description</u>
1-3	(2) 1.	Lists Renovations/Remodeling projects and Centrally Budgeted Programs (i.e. fire code repairs, safety, roofing, asbestos, vehicle, and equipment purchases) which will not increase student stations. Although some projects add elementary art and music classrooms, the state does not classify these spaces as student stations.
4-5	(2) 2.	Lists all addition/renovation and new construction projects identified as adding student stations in the latest Educational Plant Survey.
6-12	(2) 2a.	Lists locations, capacities, and planned utilization of current educational facilities of the district. Identifies existing schools, student stations, capacity, CO-FTE and utilization data. The 2000-01 District utilization rate is 113%. The projected 2005-06 utilization rate, for the District, is 117%. These utilization rates do not include new school construction projects.

REPLACEMENT

G-2

<u>Page(s)</u>	<u>Section</u>	<u>Description</u>
13	(2) 2b.	Lists the proposed locations of survey-recommended new facilities.
14-20	(2) 2c1.	Lists plans for the use and location of relocatable classroom facilities assigned student capacity. In 2000-01, the District utilized 2,211 relocatable units carrying 37,645 student stations. The average age of a relocatable unit is 18.73 years.
21	(2) 2c2.	Lists number of Relocatable classrooms scheduled for replacement. The estimated cost of replacing (with permanent classrooms) or retrofitting satisfactory relocatable units to comply with State standards is \$147,288,500 of which \$117,188,280 is not funded.
21	(2) 2c3.	Lists plans for the use and location of leased facilities, relocatable units or permanent classrooms. In 2000-01, the District utilized 18 leased classrooms carrying 746 student stations.
21	(2) 2c4.	Lists plans for the use and location of current and projected Charter Schools. The District currently has 18 Charter Schools with 1,770 students enrolled.
21	(2) 2d.	Lists plans for multi-track scheduling, grade level organization, block scheduling, or other alternatives that reduce the need for permanent student stations.
22-29	(2) 2e.	Lists average Class Size through 2005-06 that will result if the district facilities work plan is fully implemented. The 2000-01 District average class size is 26. Should the funded portion of the facilities work plan be fully implemented, the 2005-06 District average class size is expected to decrease to 25.
30-36	(2) 2f.	Lists the number and percentage of district students (CO-FTE) planned to be educated in relocatable facilities during each year. The 2000-01 through 2005-06 District average is 10% of students housed in relocatable facilities.
36	(2) 2g.	Lists plans for the closure of any school, including plans for disposition of the facility or usage of facility space, anticipated revenues. The District is currently performing economic and feasibility studies for the possible replacement of three senior high schools.

<u>Page(s)</u>	<u>Section</u>	<u>Description</u>
37-39	(2) 3.	Lists all survey-recommended new schools from Section (2) 2. by fiscal year. Reports planned cost, student stations added, gross square footage, gross square footage per student station, and state averages for each project.
40-41	(2) 4.	Lists all revenues anticipated for the five-year period and projects planned to be funded from the 2-mill levy. This section reflects the District's continued commitment to maintain existing schools by funding the maintenance transfer in the capital budget, thereby limiting the funding of additional new schools from 2-mill proceeds, which is the primary local source of revenue for Capital Outlay.
42-43	(2) 5.	Lists projects from Section (2) 2. Which add new student stations and are projected to be funded from available revenues over the next five years. Projects are prioritized according to current district priorities.
43	(2) 6.	Lists additional anticipated revenues not included in Section (2) 4.
43	(2) 7.	Lists new school construction projects included in Section (2) 2 which cannot be funded from projected revenues over the next five years.

Following is a recap of projected revenues and projected uses for the five-year period in a more traditional format:

<u>Revenues & Other Sources</u>	<u>5-Year Projection</u>
Total Capital Outlay Revenue	\$ 1,408,433,991
Proceeds from COPs and s.237 Loans	719,777,104
Uncommitted Fund Balance – Impact Fees East	19,019,330
Uncommitted Fund Balance – Impact Fees Northwest	20,716,000
Uncommitted Fund Balance – Impact Fees Southwest	5,413,396
Uncommitted Fund Balance – other funds	<u>61,762,953</u>
Projected Available Resources	<u><u>\$ 2,235,122,774</u></u>
<u>Planned Uses</u>	
Maintenance & Repair of Facilities	\$ 439,010,348
Vehicle/Equipment Purchases	35,740,522
Construction Management	65,000,000
Debt Service on COPs & s.237 Loans	320,617,785
Renovation/Repair Projects, and other programs which do not provide new student stations	934,578,192
New Projects which provide new student stations	<u>440,175,927</u>
Projected Appropriations	<u><u>\$ 2,235,122,774</u></u>
Unfunded Projects on Educational Plant Survey *	<u><u>\$ 604,382,091</u></u>

* Includes estimated cost of \$117,188,280 to repair/replace relocatable classrooms to comply with proposed state standards.

The Five-Year Facilities Work Program is provided as an attachment to this item.

RECOMMENDED: That The School Board of Miami-Dade County, Florida adopt the Five-Year Facilities Work Program as required by s.235.185, Florida Statutes.

Dade SCHOOL DISTRICT - - FACILITIES - - 5-YEAR WORK PROGRAM

Dade SCHOOL DISTRICT - - WORKSHEET

This work program worksheet must be filled out completely and a paper copy signed and submitted to the SMART Schools Clearinghouse, and a copy submitted electronically in digital format, as you received it (not a fax), prior to October 1, 2001, and all data accurate as of July 15, 2001.

District: =====> **Dade** **Date: ==>>** **September 12, 2001** **For fiscal years** **2001-2002 through 2005-2006**

Section 235.185 School district facilities work program; definitions; preparation, adoption, and amendment.

(1) DEFINITIONS

- (a) The adopted district facilities work program means the 5-year work program adopted by the district school board as provided in subsection (3).
- (b) The tentative district facilities work program means the 5-year listing of capital outlay projects required:
 1. Properly maintain the educational plant and ancillary facilities of the district.
 2. To provide an adequate number of satisfactory student stations for the projected student enrollment of the district in K-12 programs in accordance with goal in s.235.062,F.S.

(2) PREPARATION OF TENTATIVE DISTRICT FACILITIES WORK PROGRAM

(a) Annually, prior to the adoption of the district school budget, each school board shall prepare a tentative district facilities work program that includes:

1. A schedule of major repair and renovation projects necessary to maintain the educational plant and ancillary facilities of the district.

Project	Location	2001-02 Actual Budget	2002-03 Projected Cost	2003-04 Projected Cost	2004-05 Projected Cost	2005-06 Projected Cost	5 YEAR TOTAL
Existing Schools Additions/Renovations/Remodeling Projects							
0012	Athletic Fields & Tracks						7,000
0013	Prototype Middle	7,000					8,000
0830	Turner Tech	49,851					49,851
0989	Claude Pepper Elementary	40,754					40,754
1011	P. E. Shelters - various schools	250,000	555,403				805,403
1013	Gym A/C - various schools	3,000,000	2,991,396				5,991,396
1153	Fire Code Repairs	30,000,000	30,000,000	4,977,652	20,815,082	17,262,434	103,055,168
1316	Sewer Connections - various	2,000,000	2,000,000				4,000,000
1824	Arcola Lake Elementary	48,390					48,390
1827	Auburndale Elementary	11,470					11,470
1833	Banyan Elementary	7,000					7,000
1860	Brentwood Elementary	750,000					750,000
1893	Fienberg Elementary	1,739,770					1,739,770
1908	Colonial Drive Elementary		750,000				750,000
1914	Neva King Cooper	150,000					150,000
1926	Coral Terrace Elementary	102,504					102,504
1959	DuPuis Elementary	520					520
2025	Greynolds Park Elementary	442,254					442,254
2037	Hialeah Elementary	1,896,366					1,896,366
2040	Hibiscus Elementary	1,119					1,119
2082	King Elementary		592,294				592,294
2091	Lakeview Elementary	4,685					4,685
2121	Meadowlane Elementary	9,000					9,000
2124	Melrose Elementary	88,779					88,779
2136	Miami Lakes Elementary	1,250					1,250
2172	North Beach Elementary	2,946,022					2,946,022
2193	Norwood Elementary	520					520
2202	Olinda Elementary	126,932					126,932

Jade SCHOOL DISTRICT -- FACILITIES . IVE-YEAR WORK PROGRAM

Dade SCHOOL DISTRICT -- WORKSHEET

Project	Location	2001-02 Actual Budget	2002-03 Projected Cost	2003-04 Projected Cost	2004-05 Projected Cost	2005-06 Projected Cost	5 YEAR TOTAL
2217	Palm Lakes Elementary	520					520
2223	Palm Springs North Elementary	35,732					35,732
2337	Treasure Island Elementary	15,965					15,965
2412	Anvida Middle	286,777					286,777
2415	Brownsville Middle	388,653					388,653
2421	Campbell Drive Middle	127,173					127,173
2436	Drew Middle	12,363					12,363
2439	Filer Middle		1,405,911				1,405,911
2463	Kinloch Park Middle	248,069					248,069
2475	Horace Mann Middle	454					454
2493	Miami Lakes Middle		500,000				500,000
2502	Norland Middle	266,402					266,402
2520	Ponce de Leon Middle	401,827					401,827
2523	Redland Middle	36,535					36,535
2541	South Miami Middle	737,269					737,269
2548	Miami Lakes Tech	3,281,936					3,281,936
2553	Westview Middle	136,677					136,677
2615	MAST Academy	84,230					84,230
2621	American Senior		1,000,000				1,000,000
2624	Coral Gables Senior High						6,000
2627	Hialeah Senior	3,468,000					3,468,000
2636	Miami Beach Senior	8,259,608					18,740,771
2642	Miami Central Senior	130,000	10,481,163				130,000
2651	Miami Coral Park Senior	3,644,967					3,644,967
2663	Miami Norland Senior	85,204					85,204
2672	Miami Senior	3,000,000	3,000,000				6,000,000
2675	Miami Springs Senior	3,046,892					3,046,892
2684	North Miami Senior	76,485					76,485
1171	Roof Repair/Replacement	12,000,000	11,200,000	6,100,000	11,200,000	11,200,000	51,700,000
1120	Maintenance Contracts	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	50,000,000
1570	Maintenance Transfer	15,677,937	13,413,542	12,385,652	12,003,378	12,037,358	65,517,867
0150	Purchase School Buses	10,000,000	10,000,000	0	0	0	20,000,000
0150	Radios	782,000	0	0	0	0	782,000
0187	Security Cameras	4,310,000	3,869,445	3,869,445	0	0	12,048,890
0703	Automated Payroll/Treasury Workstation Sys	1,600,000	0	0	0	0	1,600,000
0730	Relocatable Furniture	4,471	79,300	79,300	79,300	79,300	321,871
0774	Structural Investigations		75,000	75,000	75,000	75,000	300,000
0996	Technology Ed Labs Equipment	5,000,000	5,000,000				10,000,000
1186	Contract - Electrical Upgrade	400,000	0	0	0	0	400,000
1500	Safety	2,224,415	2,280,071	4,262,833	4,262,833	4,262,833	17,292,985

Grade SCHOOL DISTRICT -- FACILITIES -- 5-YEAR WORK PROGRAM

Grade SCHOOL DISTRICT -- WORKSHEET

Project	Location	2001-02 Actual Budget	2002-03 Projected Cost	2003-04 Projected Cost	2004-05 Projected Cost	2005-06 Projected Cost	5 YEAR TOTAL
1568	Asbestos	5,230,000	5,180,000	5,225,000	5,225,000	5,225,000	26,085,000
1318	Site Various	200,000	200,000	200,000	200,000	200,000	1,000,000
	Vehicle Purchases						
0775	Facilities Operations	8,066,500	0	0	0	0	8,066,500
0806	School Police	900,000	900,000	0	0	0	1,800,000
1571	Capital Outlay Management	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	35,000,000
0923	QZAB Debt Service	1,472,688	2,205,971	2,205,971	2,205,971	2,205,971	10,296,572
0923	QZAB Reserves	666,882					666,882
0925	Impact Fee COPs Debt Service	11,726,589	11,814,089	11,815,489	11,807,264	11,811,152	58,974,583
0927	RAN Debt Service	0	189,810,562	97,330,990	0	51,397,000	338,538,552
	Ancillary Facilities						
1104	NorthEast Transportation Facility	7,000	1,302,750	0	0	0	1,309,750
0000	Various Legal Fees (TRC mtgs)	1,064,729	0	0	0	0	1,064,729
0001	Contingency/Legal Reserves	13,736,660	5,000,000	5,000,000	5,000,000	4,784,292	33,520,952
	Maintenance, Repair, and Renovation Totals	183,529,795	332,606,897	170,527,332	89,873,828	137,540,340	914,078,192
	Less projected PECO Maintenance Funds (235,435(1))	17,419,930	14,903,935	13,761,835	13,337,087	13,374,842	72,797,629
1. Dade Total		166,109,865	317,702,962	156,765,497	76,536,741	124,165,498	841,280,563

Dade SCHOOL DISTRICT - - FACILITIES - - FIVE-YEAR WORK PROGRAM

Dade SCHOOL DISTRICT - - WORKSHEET

2. A schedule of capital outlay projects necessary to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs.

Project Description	2001-02 Actual Budget	2002-03 Projected Cost	2003-04 Projected Cost	2004-05 Projected Cost	2005-06 Projected Cost	5 YEAR TOTAL
Impact Fee Reserves	6,273,411	6,185,911	6,184,511	6,192,736	6,188,848	31,025,417
<i>Existing Schools Additions/Renovations Projects adding student stations</i>						
2484 McMillan Middle (New Middle Learning Center #7 (S/S "YY")	7,051,800					7,051,800
2624 Coral Gables Senior	9,741,113					9,741,113
2636 Miami Beach Senior	1,740,392					1,740,392
2663 Miami Norland Senior						10,000,000
2675 Miami Springs Senior (S/S "WMM" #8)	10,000,000					10,000,000
2693 South Miami Senior(S/S "NNN" #11)	25,000,000					25,000,000
2702 Baker Aviation	17,100,000					17,100,000
	2,663,510					2,663,510
<i>New School Construction</i>						
0733 ESE Center (Primary Learning Center #17 (PLC "G1"))	4,067,280					4,067,280
0821 WLRLN Learning Distance Center	250,000					250,000
0980 New Elementary #2 (S/S "D1") Finlay Elementary	80,933					80,933
0981 Linda Lentini Elementary	3,700					3,700
1720 New Elementary #4 (S/S "X") Sibley Elementary	99,440					99,440
1728 Enelda Hartner Elementary	3,700					3,700
1812 Santa Clara Elementary	4,203					4,203
2608 New Senior High #13 (S/S "FFF")				51,397,000		51,397,000
2608 New Senior High #13 (S/S "FFF") - Site	14,160,000					14,160,000
2611 New Senior High #5 (S/S "GGG")	536,787					536,787
2612 New Senior High #4 (S/S "HHH")	10,114,679					10,114,679
2613 New Senior High #14 (S/S "JJJ")			51,430,990			51,430,990
2613 New Senior High #14 (S/S "JJJ") - Site	17,160,000					17,160,000
2614 New Senior High #18 (S/S "AAA-1")					49,933,000	49,933,000
2614 New Senior High #18 (S/S "AAA-1") - Site					9,000,000	9,000,000
2618 New Senior High #17 (S/S "QQQ") /Parking Garage					52,000,000	52,000,000
2658 Miami Jackson Senior High Repl (S/S "SSS" #6)	49,900,000					49,900,000
2694 South Dade Senior High Repl (S/S "TTT" #15)					50,550,000	50,550,000
2695 Miami Carol City Senior High Repl (S/S "LLL" #7)					51,397,000	51,397,000
2703 Baker Aviation (S/S "RRR" #16)					25,500,000	25,500,000
2753 New Middle School #5 (S/S "NN1")	8,720,000				22,245,700	22,245,700
2753 New Middle School #5 (S/S "NN1") - Site					8,720,000	8,720,000
2752 Eugenia Thomas Elementary	226,627					226,627
2756 New Middle School #4 (S/S "MM1")	5,720,000				22,245,700	22,245,700
2756 New Middle School #4 (S/S "MM1") - Site					5,720,000	5,720,000
2759 New Middle #2 (S/S "JJ") Doral Middle	125,603					125,603
2765 Primary Learning Center "F"	45,766					45,766
2765 Primary Learning Center "H"	520					520
2768 New Primary Learning Center #9 (PLC "Y")	393,697					393,697
2769 Primary Learning Center "O"	2,036,000	877,280				2,913,280
2770 New Middle #24 (S/S "FF1")	2,299,531					2,299,531
2770 New Middle Learning Center #16 (S/S "SS")	1,870,193					1,870,193
2771 New Middle Learning Center #2(S/S "TT")	70,100					70,100
2772 New Middle School #6 (S/S "PP1")	7,700,000					7,700,000
					18,800,000	18,800,000

Dade SCHOOL DISTRICT -- FACILITIES -- 5-YEAR WORK PROGRAM

Dade SCHOOL DISTRICT -- WORKSHEET

Project Description	Actual Cost	2002-03 Projected Cost	2003-04 Projected Cost	2004-05 Projected Cost	2005-06 Projected Cost	5 YEAR TOTAL
2773 New Middle School #7 (S/S "RR1")						
2777 New Middle School #14 (S/S "YY1")	at NE 207 St & 14th Ave (vacant site)	1,000,000	17,800,000			18,800,000
2777 New Middle School #14 (S/S "YY1") - Site	Redland/Richmond				18,800,000	18,800,000
2778 New Middle School #10 (S/S "UU1")	Hts/Hammocks/Ammons					
2778 New Middle School #10 (S/S "UU1")	Redland/Richmond	1,500,000				1,500,000
2778 New Middle School #10 (S/S "UU1") - Site	Hts/Hammocks/Ammons					
2779 New Middle #11 (S/S "VV1")	Howard Doolin Middle Relief				18,800,000	18,800,000
2782 New Middle Learning Center #1 (S/S "FF")	at SW 47 Street & 157 Avenue	57,295			1,300,000	1,300,000
2785 New Middle Learning Center #9 (S/S "AA1")	at Key Biscayne Ei.	10,000,000				57,295
2786 New Primary Learning Center #10 (PLC "Z")	at JF Kennedy Middle site				7,968,051	7,968,051
2788 New Elementary #6 (S/S "C")	at Coral Terrace Ei site				4,067,280	4,067,280
2790 New Middle School #12 (S/S "WW1")	at NW 160 Street an 79 Avenue	1,291,138				1,291,138
2790 New Middle School #12 (S/S "WW1") - Site	area to be determined				18,800,000	18,800,000
2796 New Elementary #7 (S/S "D")	Broad/Bay Harbor/Ojus Relief				3,600,000	3,600,000
2796 New Elementary #7 (S/S "D") - Site	area to be determined				14,850,650	14,850,650
2797 New Middle Learning Center #6 (S/S "XX")	Broad/Bay Harbor/Ojus Relief	15,000,000		1,000,000		16,000,000
2798 New Primary Learning Center #19 (PLC "H1")	at Coral Way Elementary site	2,338,363				2,338,363
2799 New Primary Learning Center #11 (PLC "Z1")	City of Miami park	3,556,000				3,556,000
2800 Primary Learning Center #15 (PLC "F1")	area to be determined					
1203 Relocatable Improvements/Replacement	PLC at Miami Lakes	3,556,000			4,067,280	4,067,280
New Elementary #9 (S/S "W1")	at SW 52nd Str. & 162th Ave.	30,100,220				3,556,000
New Elementary #10 (S/S "V1")	Hialeah Gardens area				117,188,280	147,288,500
New Elementary #11 (S/S "U1")	Joella Good Elem. area	2,000,000			15,039,840	15,039,840
New Primary Learning Center #19 (PLC "J1")	at Ojus Elementary site	2,000,000			15,039,840	17,039,840
New Senior High #17 (S/S "BBB-1")	Carol City Senior relief	400,000			15,039,840	17,039,840
Miami Senior High	site expansion				4,467,280	4,467,280
2. Dade Total		257,558,001	79,004,181	23,984,511	58,589,736	1,044,558,018

Jade SCHOOL DISTRICT - - FACILITIES - - 5-YEAR WORK PROGRAM

Dade SCHOOL DISTRICT -- WORKSHEET

THIS SCHEDULE SHALL CONSIDER:

Facility FISH data (i.e. student stations, COFTE, # of relocatables, age of relocatables, # classrooms, etc.) for Tables 2a, 2c1 and 2e are derived from a 6/1/2001 District FISH printout. COFTE projections are derived from a Projected Capital Outlay FTE 2000-2001 report issued by DOE on 6/26/2001.

2a. Locations, capacities, and planned utilization rates of current educational facilities of the district. (Include both permanent and relocatable facilities)

COFTE projections for 2005/06 reflect reductions at certain schools due to current planned relief projects associated with those schools (see Table 2e).

Location	2000-01 FISH Satisfactory		Actual 2000-01 FISH Capacity	Actual 2000-01 CO-FTE	Actual 2000-01 Utilization	New Sta Capacity to be added (removed)	Projected 2005-06 CO-FTE	Projected 2005-06 Utilization
	Student Stations	FISH Capacity						
AIR BASE ELEMENTARY	986	986	986	715	73%	60	751	72%
ALLAPATTAH ELEMENTARY	724	724	724	503	69%		528	73%
ANGELLOU, MAYA ELEMENTARY	844	844	844	852	101%		895	106%
ARCOLA LAKE ELEMENTARY	853	853	853	752	88%		790	93%
ASHE, BOWMAN FOSTER ELEMENTARY	1306	1,306	1,306	1,223	94%		1,284	98%
AUBURNDALE ELEMENTARY	848	848	848	1,109	131%		1,164	137%
AVOCADO ELEMENTARY	591	591	591	854	145%		897	152%
BANYAN ELEMENTARY	573	573	573	507	88%		532	93%
BECKFORD, ETHEL F /RICHMOND ELEMENTARY COMMUNITY SCHOOL	589	589	589	436	74%		458	78%
BECKHAM, ETHEL KOGER ELEMENTARY	843	843	843	860	102%		903	107%
BEL-AIRE ELEMENTARY	553	553	553	701	127%		736	133%
BENT TREE ELEMENTARY	923	923	923	814	88%		855	93%
BISCAYNE ELEMENTARY	990	990	990	1,117	113%	320	1,173	90%
BISCAYNE GARDENS ELEMENTARY	1246	1,246	1,246	1,179	95%		1,238	99%
BLANTON, VAN E. ELEMENTARY	729	729	729	866	119%		909	125%
BLUE LAKES ELEMENTARY	873	873	873	621	71%		652	75%
BOONE, VIRGINIA A./HIGHLAND OAKS ELEMENTARY	828	828	828	1,022	123%		1,073	130%
BRENTWOOD ELEMENTARY	1031	1,031	1,031	1,116	108%		1,172	114%
BRIGHT, JAMES H. ELEMENTARY	666	666	666	887	133%		931	140%
BROAD, RUTH K./BAY HARBOR ELEMENTARY	929	929	929	1,362	147%		1,430	154%
BROADMOOR ELEMENTARY	672	672	672	661	98%		694	103%
BRYAN, W.J. ELEMENTARY	1365	1,365	1,365	1,487	109%		1,561	114%
BUNCHE PARK ELEMENTARY	750	750	750	482	64%		506	67%
CALUSA ELEMENTARY	1039	1,039	1,039	976	94%		1,025	99%
CAMPBELL DRIVE ELEMENTARY	906	906	906	1,043	115%		1,095	121%
CARIBBEAN ELEMENTARY	951	951	951	956	101%		1,004	106%
CAROL CITY ELEMENTARY	830	830	830	867	104%		910	110%
CARVER, GEORGE WASHINGTON ELEMENTARY	466	466	466	559	120%		587	126%
CHAPMAN, WILLIAM A. ELEMENTARY	873	873	873	845	97%		887	102%
CITRUS GROVE ELEMENTARY	835	835	835	1,299	156%		1,364	163%
COCONUT GROVE ELEMENTARY	347	347	347	416	120%		437	126%
COLONIAL DRIVE ELEMENTARY	472	472	472	576	122%		605	128%
COMSTOCK ELEMENTARY	758	758	758	709	94%		744	98%
CORAL GABLES ELEMENTARY	553	553	553	731	132%		768	139%
CORAL PARK ELEMENTARY	660	660	660	861	130%		904	137%
CORAL REEF ELEMENTARY	646	646	646	775	120%		814	126%
CORAL TERRACE ELEMENTARY	556	556	556	648	117%		680	122%
CORAL WAY ELEMENTARY	809	809	809	1,407	174%		1,477	183%
CRESTVIEW ELEMENTARY	678	678	678	622	92%		653	96%
CROWDER, THENA ELEMENTARY	423	423	423	191	45%		201	47%
CUTLER RIDGE ELEMENTARY	836	836	836	1,006	120%		1,056	126%

Dade SCHOOL DISTRICT -- FACILITIES 5-YEAR WORK PROGRAM

Dade SCHOOL DISTRICT -- WORKSHEET

Location	2000-01 FISH Satisfactory Student Stations		Actual 2000-01 FISH Capacity		Actual 2000-01 CO-FTE		Actual 2000-01 Utilization		New Stu Capacity to be added (removed)		Projected 2005-06 CO-FTE		Projected 2005-06 Utilization	
	2000-01	FISH Satisfactory	Actual 2000-01	FISH Capacity	Actual 2000-01	CO-FTE	Utilization	Utilization		Projected 2005-06	CO-FTE	Utilization	Utilization	
CYPRESS ELEMENTARY	609	609	609	903	509	84%	84%			534	88%	88%		
DEVON AIRE ELEMENTARY	903	903	903	903	837	93%	93%			879	93%	97%		
DOUGLAS, MARJORY STONEMAN ELEMENTARY	1212	1212	1,212	1,245	1,245	103%	103%			1,307	108%	108%		
DOUGLASS, FREDERICK ELEMENTARY	982	982	982	773	773	79%	79%			812	83%	83%		
DR. CARLOS J. FINLAY ELEMENTARY	730	730	730	730	545	75%	75%			572	78%	78%		
DREW, CHARLES R. ELEMENTARY	777	777	777	703	703	90%	90%			738	95%	95%		
DUNBAR, PAUL LAWRENCE ELEMENTARY	951	951	951	740	740	78%	78%			777	82%	82%		
DUPUIS, JOHN G. ELEMENTARY	842	842	842	906	906	108%	108%			951	113%	113%		
EARHART, AMELIA ELEMENTARY	407	407	407	632	632	155%	155%			664	163%	163%		
EARLINGTON HEIGHTS ELEMENTARY	810	810	810	489	489	60%	60%			513	63%	63%		
EDISON PARK ELEMENTARY	640	640	640	583	583	91%	91%			612	96%	96%		
EMERSON ELEMENTARY	617	617	617	566	566	92%	92%			594	96%	96%		
FAIRCHILD, DAVID ELEMENTARY	874	874	874	491	491	56%	56%			516	59%	59%		
EVE, CHRISTINA M. ELEMENTARY	525	525	525	594	594	113%	113%			624	119%	119%		
FAIRLAWN ELEMENTARY	571	571	571	738	738	129%	129%			775	136%	136%		
FASCELL, DANTE B. ELEMENTARY	971	971	971	1,193	1,193	123%	123%			1,253	129%	129%		
FIENBERG/FISHER ELEMENTARY	903	903	903	779	779	86%	86%			818	91%	91%		
FLAGAMI ELEMENTARY	641	641	641	606	606	95%	95%			636	99%	99%		
FLAGLER, HENRY M. ELEMENTARY	625	625	625	824	824	132%	132%			865	138%	138%		
FLAMINGO ELEMENTARY	711	711	711	948	948	133%	133%			995	140%	140%		
FLORAL HEIGHTS ELEMENTARY	508	508	508	386	386	76%	76%			405	80%	80%		
FLORIDA CITY ELEMENTARY	710	710	710	922	922	130%	130%			968	136%	136%		
FLOYD, GLORIA ELEMENTARY	1040	1040	1,040	763	763	73%	73%			801	77%	77%		
FRANKLIN, BENJAMIN ELEMENTARY	703	703	703	818	818	116%	116%			859	122%	122%		
FULFORD ELEMENTARY	717	717	717	803	803	112%	112%			843	118%	118%		
GOLDEN GLADES ELEMENTARY	433	433	433	532	532	123%	123%			559	129%	129%		
GOOD, JOELLA C. ELEMENTARY	1162	1162	1,162	1,651	1,651	142%	142%			1,734	149%	149%		
GORDON, JACK D. COMMUNITY ELEMENTARY	1590	1590	1,590	1,834	1,834	115%	115%			1,926	121%	121%		
GRAHAM, ERNEST R. ELEMENTARY	1829	1829	1,829	2,489	2,489	136%	136%			2,613	143%	143%		
GRATIGNY ELEMENTARY	1119	1119	1,119	1,270	1,270	113%	113%			1,334	119%	119%		
GREENGLADE ELEMENTARY	484	484	484	580	580	120%	120%			609	126%	126%		
GREYNOLDS PARK ELEMENTARY	1155	1155	1,155	1,304	1,304	113%	113%			1,369	119%	119%		
GULFSTREAM ELEMENTARY	839	839	839	760	760	91%	91%			798	95%	95%		
HADLEY, CHARLES R. ELEMENTARY	1423	1423	1,423	1,298	1,298	91%	91%			1,363	96%	96%		
HALL, JOE ELEMENTARY	862	862	862	653	653	76%	76%			686	80%	80%		
HARTNER, ENEIDA MASSAS ELEMENTARY	877	877	877	1,128	1,128	129%	129%			1,184	135%	135%		
HAWKINS, BARBARA ELEMENTARY	501	501	501	593	593	118%	118%			623	124%	124%		
HIALEAH ELEMENTARY	768	768	768	1,069	1,069	139%	139%		640	1,122	80%	80%		
HIALEAH GARDENS ELEMENTARY	1132	1132	1,132	1,617	1,617	143%	143%			1,698	150%	150%		
HIBISCUS ELEMENTARY	551	551	551	638	638	116%	116%			670	122%	122%		
HOLMES ELEMENTARY	747	747	747	700	700	94%	94%			735	98%	98%		
HOOVER, OLIVER ELEMENTARY	1120	1120	1,120	1,182	1,182	106%	106%			1,241	111%	111%		
HOWARD DRIVE ELEMENTARY	690	690	690	667	667	97%	97%			700	102%	102%		
HURSTON, ZORA NEALE ELEMENTARY	1005	1005	1,005	709	709	71%	71%			744	74%	74%		
IVES, MADIE ELEMENTARY	983	983	983	1,059	1,059	108%	108%			1,112	113%	113%		
JOHNSON, J.W. ELEMENTARY	169	169	169	110	110	65%	65%			116	68%	68%		
KENDALE ELEMENTARY	578	578	578	652	652	113%	113%			685	118%	118%		
KENDALE LAKES ELEMENTARY	1030	1030	1,030	1,145	1,145	111%	111%			1,202	117%	117%		
KENSINGTON PARK ELEMENTARY	1432	1432	1,432	1,469	1,469	103%	103%			1,542	108%	108%		
KING, MARTIN L. ELEMENTARY	313	313	313	313	313	100%	100%			329	105%	105%		
KINLOCH PARK ELEMENTARY	660	660	660	660	660	104%	104%			693	109%	109%		
LAKE STEVENS ELEMENTARY	549	549	549	527	527	96%	96%			553	101%	101%		

Jade SCHOOL DISTRICT -- FACILITIES FIVE-YEAR WORK PROGRAM

Dade SCHOOL DISTRICT -- WORKSHEET

Location	2000-01 FISH Satisfactory Student Stations		Actual 2000-01 FISH Capacity		Actual 2000-01 CO-FTE		Actual 2000-01 Utilization		New Stu. Capacity to be added (removed)		Projected 2005-06 CO-FTE		Projected 2005-06 Utilization	
LAKEVIEW ELEMENTARY	574	574	574	574	559	559	97%	97%			587	587	102%	
LEEWOOD ELEMENTARY	741	741	741	741	705	705	95%	95%			740	740	100%	
LEHMAN, WILLIAM ELEMENTARY	864	864	864	864	997	997	115%	115%			1,047	1,047	121%	
LENTIN, LINDA ELEMENTARY	905	905	905	905	947	947	105%	105%			994	994	110%	
LIBERTY CITY ELEMENTARY	656	656	656	656	410	410	63%	63%			431	431	66%	
LITTLE RIVER ELEMENTARY	715	715	715	715	707	707	99%	99%			742	742	104%	
LORAH PARK ELEMENTARY	704	704	704	704	479	479	68%	68%			503	503	71%	
LOUVERTURE, TOUSSAINT ELEMENTARY	1144	1144	1,144	1,144	741	741	65%	65%			778	778	68%	
LUDLAM ELEMENTARY	610	610	610	610	566	566	93%	93%			594	594	97%	
MARTIN, FRANK CRAWFORD ELEMENTARY	647	647	647	647	709	709	110%	110%			744	744	115%	
MATTHEWS, WESLEY ELEMENTARY	819	819	819	819	1,080	1,080	129%	129%			1,113	1,113	136%	
Meadowlane ELEMENTARY	1074	1074	1,074	1,074	1,462	1,462	136%	136%			1,535	1,535	143%	
MELROSE ELEMENTARY	580	580	580	580	489	489	84%	84%			513	513	89%	
MIAMI GARDENS ELEMENTARY	422	422	422	422	440	440	104%	104%			462	462	109%	
MIAMI HEIGHTS ELEMENTARY	994	994	994	994	1,282	1,282	129%	129%			1,346	1,346	135%	
MIAMI LAKES ELEMENTARY	884	884	884	884	987	987	112%	112%			1,036	1,036	117%	
MIAMI PARK ELEMENTARY	958	958	958	958	791	791	83%	83%			837	837	87%	
MIAMI SHORES ELEMENTARY	931	931	931	931	1,218	1,218	131%	131%			1,279	1,279	137%	
MIAMI SPRINGS ELEMENTARY	955	955	955	955	902	902	94%	94%			947	947	99%	
MILLER, PHYLLIS R. ELEMENTARY	848	848	848	848	925	925	109%	109%			971	971	115%	
MORNINGSIDE ELEMENTARY	893	893	893	893	643	643	72%	72%			675	675	76%	
MOTON, ROBERT RUSSA ELEMENTARY	864	864	864	864	605	605	70%	70%			635	635	74%	
MYRTLE GROVE ELEMENTARY	645	645	645	645	643	643	100%	100%			675	675	105%	
NARANJA ELEMENTARY	719	719	719	719	862	862	120%	120%			905	905	126%	
NATURAL BRIDGE ELEMENTARY	803	803	803	803	894	894	112%	112%			948	948	118%	
NORLAND ELEMENTARY	726	726	726	726	894	894	123%	123%			939	939	129%	
NORTH BEACH ELEMENTARY	837	837	837	837	1,101	1,101	132%	132%	260		1,156	1,156	105%	
NORTH COUNTY ELEMENTARY	812	812	812	812	547	547	67%	67%			574	574	71%	
NORTH DADE CENTER FOR MODERN LANGUAGES ELEMENTARY	463	463	463	463	518	518	112%	112%			544	544	117%	
NORTH GLADE ELEMENTARY	558	558	558	558	616	616	110%	110%			647	647	116%	
NORTH HIALEAH ELEMENTARY	784	784	784	784	876	876	112%	112%			920	920	117%	
NORTH MIAMI ELEMENTARY	1308	1308	1,308	1,308	1,236	1,236	94%	94%			1,298	1,298	99%	
NORTH TWIN LAKES ELEMENTARY	500	500	500	500	749	749	150%	150%	150		786	786	121%	
NORWOOD ELEMENTARY	610	610	610	610	498	498	82%	82%			523	523	86%	
OAK GROVE ELEMENTARY	911	911	911	911	1,048	1,048	115%	115%			1,100	1,100	121%	
OJUS ELEMENTARY	452	452	452	452	867	867	192%	192%			910	910	201%	
OLINDA ELEMENTARY	648	648	648	648	339	339	52%	52%			356	356	55%	
OLYMPIA HEIGHTS ELEMENTARY	657	657	657	657	630	630	96%	96%			662	662	101%	
OPA-LOCKA ELEMENTARY	812	812	812	812	685	685	84%	84%			719	719	89%	
ORCHARD VILLA ELEMENTARY	877	877	877	877	608	608	69%	69%			638	638	73%	
PALM LAKES ELEMENTARY	857	857	857	857	1,160	1,160	135%	135%			1,218	1,218	142%	
PALM SPRINGS ELEMENTARY	897	897	897	897	1,073	1,073	120%	120%			1,127	1,127	126%	
PALM SPRINGS NORTH ELEMENTARY	1296	1296	1,296	1,296	2,125	2,125	164%	164%			2,231	2,231	172%	
PALMETTO ELEMENTARY	718	718	718	718	693	693	97%	97%			728	728	101%	
PARKVIEW ELEMENTARY	522	522	522	522	500	500	96%	96%			525	525	101%	
PARKWAY ELEMENTARY	632	632	632	632	637	637	101%	101%			669	669	106%	
PEPPER, CLAUDE ELEMENTARY	992	992	992	992	1,208	1,208	122%	122%			1,268	1,268	128%	
PERRINE ELEMENTARY	784	784	784	784	673	673	86%	86%			707	707	90%	
PESKOE, IRVING & BEATRICE ELEMENTARY	838	838	838	838	1,093	1,093	130%	130%			1,148	1,148	137%	
PHARR, KELSEY L ELEMENTARY	625	625	625	625	504	504	81%	81%			529	529	85%	
PINE LAKE ELEMENTARY	793	793	793	793	745	745	94%	94%			782	782	99%	
PINE VILLA ELEMENTARY	794	794	794	794	649	649	82%	82%			681	681	86%	
PINECREST ELEMENTARY	835	835	835	835	876	876	105%	105%			920	920	110%	

Jade SCHOOL DISTRICT - - FACILITIES . IVE-YEAR WORK PROGRAM

Dade SCHOOL DISTRICT - - WORKSHEET

Location	2000-01 FISH Satisfactory		Actual 2000-01		Actual 2000-01		New Stu Capacity to be added (removed)	Projected 2005-06	
	Student Stations	FISH Capacity	CO-FTE	Utilization	CO-FTE	Utilization		CO-FTE	Utilization
POINCIANA PARK ELEMENTARY	808	808	626	77%	657	65%			
PORTER, DR. GILBERT L. ELEMENTARY	1145	1,145	1,332	116%	1,399	122%			
RAINBOW PARK ELEMENTARY	704	704	661	94%	694	99%			
REDLAND ELEMENTARY	827	827	939	114%	986	119%			
REDONDO ELEMENTARY	588	588	764	130%	802	136%			
REEVES, HENRY E. S. ELEMENTARY	904	904	1,168	129%	1,226	136%			
RIVERSIDE ELEMENTARY	969	969	1,205	124%	1,265	131%			
ROCKWAY ELEMENTARY	585	585	590	101%	620	106%			
ROYAL GREEN ELEMENTARY	900	900	876	97%	920	102%			
ROYAL PALM ELEMENTARY	603	603	628	104%	659	109%			
SABAL PALM ELEMENTARY	932	932	918	98%	964	103%			
SANTA CLARA ELEMENTARY	858	858	813	95%	854	99%			
SAUNDERS, LAURA C. ELEMENTARY	1083	1,083	969	89%	1,017	94%			
SCOTT LAKE ELEMENTARY	626	626	693	111%	728	116%			
SEMINOLE ELEMENTARY	754	754	717	95%	753	100%			
SHADOWLAWN ELEMENTARY	457	457	506	111%	531	109%			
SHENANDOAH ELEMENTARY	1151	1,151	1,275	111%	1,339	116%			
SHEPPARD, BEN ELEMENTARY	1629	1,629	1,734	106%	1,821	112%			
SIBLEY, HUBERT O. ELEMENTARY	1008	1,008				0%			
SILVER BLUFF ELEMENTARY	568	568	749	132%	786	138%			
SMITH, JOHN I. ELEMENTARY	1189	1,189	1,713	144%	1,799	151%			
SNAPPER CREEK ELEMENTARY	508	508	547	108%	574	113%			
SOUTH HIALEAH ELEMENTARY	838	838	1,126	134%	1,182	141%			
SOUTH MIAMI ELEMENTARY	429	429	531	124%	558	130%			
SOUTH MIAMI HEIGHTS ELEMENTARY	899	899	931	104%	978	109%			
SOUTH POINTE ELEMENTARY	594	594	553	93%	581	98%			
SOUTHSIDE ELEMENTARY	259	259	420	162%	441	170%			
SPRINGVIEW ELEMENTARY	559	559	662	118%	695	124%			
STIRRUP, E.W.F. ELEMENTARY	1156	1,156	1,156	100%	1,214	105%			
SUNSET ELEMENTARY	957	957	1,090	114%	1,145	120%			
SUNSET PARK ELEMENTARY	806	806	732	91%	769	95%			
SWEETWATER ELEMENTARY	968	968	1,152	119%	1,210	125%			
SYLVANIA HEIGHTS ELEMENTARY	535	535	670	125%	704	131%			
THOMAS, EUGENIA B. ELEMENTARY	535	1,060				0%			
TREASURE ISLAND ELEMENTARY	854	854	1,018	119%	1,069	125%			
TROPICAL ELEMENTARY	725	725	623	86%	654	90%			
TUCKER, FRANCES S. ELEMENTARY	635	635	462	73%	485	76%			
TWIN LAKES ELEMENTARY	705	705	709	101%	744	106%			
VILLAGE GREEN ELEMENTARY	564	564	595	105%	625	111%			
VINELAND ELEMENTARY	727	727	712	98%	748	103%			
WALTERS, MAE M. ELEMENTARY	792	792	901	114%	946	112%			
WEST HOMESTEAD ELEMENTARY	1007	1,007	995	99%	1,045	104%			
WEST LABORATORY ELEMENTARY	441	441	370	84%	389	88%			
WEST LITTLE RIVER ELEMENTARY	681	681	521	77%	547	80%			
WESTVIEW ELEMENTARY	635	635	593	93%	623	98%			
WHEATLEY, PHILLIS ELEMENTARY	655	655	479	73%	503	77%			
WHIGHAM, DR. EDWARD L. ELEMENTARY	927	927	902	97%	947	102%			
WHISPERING PINES ELEMENTARY	1045	1,045	833	80%	875	84%			
WINSTON PARK ELEMENTARY	877	877	1,105	126%	1,160	132%			
WYCHE, JR., CHARLES DAVID ELEMENTARY	918	918	1,253	136%	1,316	143%			
YOUNG, NATHAN B. ELEMENTARY	498	498	512	103%	538	108%			
EVANS, LILLIE C. ELEMENTARY	785	785	486	62%	510	37%			
EVERGLADES ELEMENTARY	1352	1,216	1,251	103%	1,314	108%			
KENWOOD ELEMENTARY	1050	1,050	832	79%	874	83%			

Jade SCHOOL DISTRICT -- FACILITIES 5-YEAR WORK PROGRAM

Dade SCHOOL DISTRICT -- WORKSHEET

Location	2000-01 FISH Satisfactory		Actual 2000-01		Actual 2000-01		Actual 2000-01 Utilization	New Stu Capacity to be added (removed)	Projected 2005-06		Projected 2005-06 Utilization
	Student Stations	FISH Capacity	CO-FTE	FISH Capacity	CO-FTE	CO-FTE			Utilization		
KEY BISCAIYNE ELEMENTARY	761	684	1,038	684	1,038	152%			1,090	159%	
LEISURE CITY ELEMENTARY	1022	919	1,497	919	1,497	163%			1,572	171%	
MILAM, M.A. ELEMENTARY	1300	1,170	1,927	1,170	1,927	166%			1,918	164%	
ROBERTS, JANE S. ELEMENTARY	1460	1,314	1,138	1,314	1,138	87%			1,195	91%	
SKYWAY ELEMENTARY	682	682	713	682	713	105%	713		749	54%	
ALLAPATTAH MIDDLE	1249	1,124	1,296	1,124	1,296	115%			1,361	121%	
AMMONS, HERBERT A. MIDDLE	1337	1,203	1,123	1,203	1,123	93%			1,179	98%	
ARVIDA MIDDLE	1331	1,197	1,827	1,197	1,827	153%			1,918	160%	
BELL, PAUL W. MIDDLE	1523	1,370	1,942	1,370	1,942	142%			2,039	149%	
BROWNSVILLE MIDDLE	1044	939	1,429	939	1,429	152%			1,500	160%	
CAMPBELL DRIVE MIDDLE	1022	919	1,447	919	1,447	157%			1,519	165%	
CAROL CITY MIDDLE	1060	954	1,504	954	1,504	158%			1,579	166%	
CARVER, GEORGE WASHINGTON MIDDLE	1126	1,013	966	1,013	966	95%			1,014	100%	
CENTENNIAL MIDDLE	1141	1,026	1,120	1,026	1,120	109%			1,176	115%	
CHILES, LAWTON MIDDLE	1284	1,155	1,514	1,155	1,514	131%			1,590	138%	
CITRUS GROVE MIDDLE	1094	984	1,575	984	1,575	160%			1,654	168%	
CUTLER RIDGE MIDDLE	1208	1,087	1,539	1,087	1,539	142%			1,616	149%	
DARIO, RUBEN MIDDLE	1606	1,445	1,555	1,445	1,555	108%			1,633	113%	
DE DIEGO, JOSE MIDDLE	1296	1,166	1,440	1,166	1,440	123%			1,512	130%	
DOOLIN, HOWARD A. MIDDLE	1444	1,299	2,009	1,299	2,009	155%			2,109	162%	
DORAL MIDDLE	1283	1,154	647	1,154	647	56%			679	59%	
DREW, CHARLES R. MIDDLE	1400	1,260	1,392	1,260	1,392	110%			1,462	116%	
FILER, HENRY H. MIDDLE	1294	1,164	1,585	1,164	1,585	136%			1,664	143%	
GLADES MIDDLE	1135	1,021	1,684	1,021	1,684	165%			1,768	173%	
HAMMOCKS MIDDLE	2211	1,989	2,225	1,989	2,225	112%	720		2,752	102%	
HALEAH MIDDLE	1290	1,161	1,223	1,161	1,223	105%			1,284	111%	
HIGHLAND OAKS MIDDLE	1531	1,377	2,235	1,377	2,235	162%			2,347	170%	
HOMESTEAD MIDDLE	1193	1,079	1,331	1,079	1,331	123%			1,398	130%	
JEFFERSON, THOMAS MIDDLE	1249	1,124	1,180	1,124	1,180	105%			1,239	110%	
KENNEDY, JOHN F. MIDDLE	1325	1,192	1,894	1,192	1,894	159%			1,969	167%	
KINLOCH PARK MIDDLE	1509	1,358	1,536	1,358	1,536	113%			1,613	119%	
LAKE STEVENS MIDDLE	1333	1,119	1,661	1,119	1,661	148%			1,744	156%	
MADISON MIDDLE	1231	1,107	1,302	1,107	1,302	118%			1,367	123%	
MANN, HORACE MIDDLE	1505	1,354	1,526	1,354	1,526	113%			1,602	118%	
MARTI, JOSE MIDDLE	1594	1,434	1,900	1,434	1,900	132%			1,995	139%	
MAYS COMMUNITY MIDDLE	1269	1,142	1,104	1,142	1,104	97%			1,159	95%	
MC MILLAN, HOWARD D. MIDDLE	1291	1,161	1,755	1,161	1,755	151%	84		1,843	126%	
MIAMI EDISON MIDDLE	1488	1,339	1,059	1,339	1,059	79%	300		1,112	83%	
MIAMI LAKES MIDDLE	1523	1,370	1,635	1,370	1,635	119%			1,717	125%	
MIAMI SPRINGS MIDDLE	1768	1,591	2,203	1,591	2,203	138%			2,313	145%	
NAUTILUS MIDDLE	1340	1,206	1,623	1,206	1,623	135%			1,704	141%	
NORLAND MIDDLE	1416	1,274	1,938	1,274	1,938	152%			2,035	160%	
NORTH DADE MIDDLE	711	639	836	639	836	131%			878	137%	
NORTH MIAMI MIDDLE	1055	949	1,888	949	1,888	199%			1,982	209%	
PALM SPRINGS MIDDLE	2051	1,845	1,872	1,845	1,872	101%			1,966	107%	
PALMETTO MIDDLE	1196	1,076	1,872	1,076	1,872	174%			1,966	183%	
PARKWAY MIDDLE	946	851	1,150	851	1,150	135%			1,208	142%	
PONCE DE LEON MIDDLE	1554	1,308	1,266	1,308	1,266	97%			1,329	102%	
REDLAND MIDDLE	1286	1,157	1,586	1,157	1,586	133%			1,613	139%	
RICHMOND HEIGHTS MIDDLE	1203	1,082	1,498	1,082	1,498	138%			1,573	145%	
RIVIERA MIDDLE	1139	1,025	1,154	1,025	1,154	113%			1,212	118%	
ROCKWAY MIDDLE	980	882	1,492	882	1,492	169%			1,567	178%	
SHENANDOAH MIDDLE	1531	1,377	1,605	1,377	1,605	117%			1,685	122%	
SOUTH MIAMI COMMUNITY MIDDLE	921	828	1,142	828	1,142	138%			1,199	145%	

Jade SCHOOL DISTRICT -- FACILITIES . IVE-YEAR WORK PROGRAM

Dade SCHOOL DISTRICT -- WORKSHEET

Location	2000-01 FISH Satisfactory		Actual 2000-01		Actual 2000-01		New Stu Capacity to be added (removed)	Projected 2005-06	
	Student Stations	FISH Capacity	CO-FTE	Utilization	CO-FTE	Utilization		CO-FTE	Utilization
SOUTHWOOD MIDDLE	1290	1,161	1,788	154%	1,877	162%			
THOMAS, W.R. MIDDLE	1168	1,051	1,207	115%	1,267	121%			
WEST MIAMI MIDDLE	1037	933	1,674	179%	1,758	188%			
WESTVIEW MIDDLE	1459	1,313	1,316	100%	1,382	105%			
AMERICAN SENIOR HIGH	1945	1,848	2,758	149%	2,896	157%			
BRADDOCK, G. HOLMES SENIOR HIGH	4374	4,155	4,803	116%	5,043	121%			
CORAL GABLES SENIOR HIGH	2359	2,241	3,548	158%	3,725	162%			
CORAL REEF SENIOR HIGH	2529	2,402	2,653	110%	2,786	116%			
DESIGN AND ARCHITECTURE SENIOR HIGH	392	294	465	158%	488	166%			
GOLEMAN, BARBARA SENIOR HIGH	3672	3,393	4,459	131%	4,682	138%			
HIALEAH SENIOR HIGH	2557	2,429	3,482	143%	3,656	151%			
HIALEAH-MIAMI LAKES SENIOR HIGH	2798	2,658	3,300	124%	3,465	130%			
HOMESTEAD SENIOR HIGH	2704	2,568	2,794	109%	2,934	114%			
KROP, DR. MICHAEL M. SENIOR HIGH	2436	2,393	3,007	126%	3,157	132%			
MARITIME & SCIENCE TECHNOLOGY ACADEMY (M.A.S.T.)	624	499	551	110%	579	116%			
MIAMI BEACH SENIOR HIGH	2483	2,359	2,639	112%	2,771	113%			
MIAMI CAROL CITY SENIOR HIGH	2210	2,099	2,875	137%	3,019	144%			
MIAMI CENTRAL SENIOR HIGH	3255	3,092	2,758	89%	2,896	94%			
MIAMI CORAL PARK SENIOR HIGH	3367	3,198	4,193	131%	4,403	138%			
MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	527	527	289	55%	303	58%			
MIAMI DOUGLAS MACARTHUR SOUTH SENIOR HIGH	481	481	184	38%	193	40%			
MIAMI EDISON SENIOR HIGH	2124	2,017	2,322	115%	2,438	121%			
MIAMI JACKSON SENIOR HIGH	2486	2,361	2,510	106%	2,636	112%			
MIAMI KILLIAN SENIOR HIGH	2630	2,498	3,434	137%	3,606	144%			
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	1449	1,377							
MIAMI NORLAND SENIOR HIGH	2436	2,314	2,330	101%	2,447	98%			
MIAMI NORTHWESTERN SENIOR HIGH	2690	2,555	3,008	118%	3,158	124%			
MIAMI PALMETTO SENIOR HIGH	2451	2,328	3,367	145%	3,535	152%			
MIAMI SENIOR HIGH	2410	2,289	3,122	136%	3,278	143%			
MIAMI SOUTHRIDGE SENIOR HIGH	2822	2,680	3,918	146%	4,114	154%			
MIAMI SPRINGS SENIOR HIGH	2881	2,736	3,982	146%	4,181	153%			
MIAMI SUNSET SENIOR HIGH	3927	3,730	3,870	104%	4,064	109%			
NORTH MIAMI BEACH SENIOR HIGH	2449	2,326	2,584	111%	2,713	117%			
NORTH MIAMI SENIOR HIGH	2553	2,425	3,302	136%	3,467	143%			
SOUTH DADE SENIOR HIGH	2267	2,153	2,528	117%	2,654	123%			
SOUTH MIAMI SENIOR HIGH	2103	1,997	2,795	140%	2,935	138%			
SOUTHWEST MIAMI SENIOR HIGH	2464	2,340	3,449	147%	3,621	155%			
TURNER, WILLIAM H. TECHNICAL ARTS SENIOR HIGH	2180	2,071	1,915	92%	2,011	93%			
VARELA, FELIX SENIOR HIGH	2598	2,468	2,114	86%	2,220	90%			
WASHINGTON, BOOKER T. SENIOR HIGH	1692	1,607	1,275	78%	1,339	83%			
JUVENILE JUSTICE CENTER	352	352	274	78%	288	82%			
LEE, JRE EDUCATIONAL CENTER	203	203	127	63%	133	66%			
MANN, JAN OPPORTUNITY EDUCATION CENTER	464	464	173	37%	182	39%			
THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	249	249	0		-	0%			
C.O.P.E. NORTH ALTERNATIVE EDUCATION CENTER	405	405	221	55%	232	57%			

Jade SCHOOL DISTRICT - - FACILITIES - - FIVE-YEAR WORK PROGRAM

Dade SCHOOL DISTRICT - - WORKSHEET

Location	2000-01 FISH Satisfactory Student Stations		Actual 2000-01 FISH Capacity		Actual 2000-01 CO-FTE		Actual 2000-01 Utilization		New Sit Capacity to be added (removed)		Projected 2005-06 CO-FTE		Projected 2005-06 Utilization	
	2000-01 FISH Satisfactory Student Stations	2000-01 FISH Capacity	Actual 2000-01 FISH Capacity	Actual 2000-01 CO-FTE	Actual 2000-01 CO-FTE	Actual 2000-01 Utilization	New Sit Capacity to be added (removed)	Projected 2005-06 CO-FTE	Projected 2005-06 Utilization					
WALLACE, DOROTHY M. COPE CENTER	401	401	201	50%	211									
CITRUS GROVE OCCUPATIONAL TRAINING CENTER	91	91	127	140%	133									
COOPER, NEVA KING EDUCATIONAL CENTER	127	127	152		160									
KRUSE, RUTH OWENS EDUCATION CENTER	411	411	238	58%	250									
MERRICK EDUCATIONAL CENTER	202	202	148	73%	155									
RENICK, ROBERT EDUCATION CENTER	390	390	200	51%	210									
DORSEY, D.A. EDUCATIONAL CENTER	793	793	919	77%	965									
ENGLISH CENTER	534	801	1,761	220%	1,849									
FIENBERG/FISHER ADULT & COMMUNITY ED. CNTR.	97	0	0		-									
MIAMI SKILL CENTER	175	262	1,014	387%	1,065									
BAKER, GEORGE T. AVIATION	446	669	429	64%	450									
LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	1745	2,094	2,031	97%	2,133									
MIAMI LAKES TECHNOLOGICAL CENTER	708	849	1,184	139%	1,243									
MORGAN, ROBERT TECHNICAL EDUCATION CENTER	1068	1,068	1,246	117%	1,308									
2a. Dade Total	328,802	318,625	359,854	113%	378,262	5,351	117%	378,262	117%					

Dade SCHOOL DISTRICT -- FACILITIES -- 5-YEAR WORK PROGRAM

Dade SCHOOL DISTRICT -- WORKSHEET

2b. Proposed Location of Planned Facilities			
2484 New Middle Learning Center #7 (S/S "YY")	at H.D. McMillan Middle site		
2675 New Senior High #9 (S/S "WWW")	at Miami Springs Senior site		
2693 New Senior High #11 (S/S "NNN")	at Miami Senior site		
0733 Primary Learning Center #17 (PLC "G1")	Region 2 area		
2608 New Senior High #13 (S/S "FFF")	Doral area		
2613 New Senior High #14 (S/S "JJJ")	Barbara Coleman relief area to be determined		
2614 New Senior High #18 (S/S "AAA-1")	SW 56th Str. & 162 Ave.		
2616 New Senior High #12 (S/S "PPP") Ferguson SH	NE 2nd Ave. & 14th Str.		
2618 New Senior High #17 (S/S "QQQ") /Parking Garage			
2658 New Senior High #6 (S/S "SSS")	at Miami Jackson Senior site		
2694 New Senior High #15 (S/S "TTT")	at South Dade Senior site		
2695 New Senior High #7 (S/S "LLL")	North Miami Senior relief		
2703 New Senior High #16 (S/S "RRR")	Baker Aviation at Opa Locka Aviation		
2753 New Middle School #5 (S/S "NN1")	Hialeah Gardens area		
2756 New Middle School #4 (S/S "MM1")	Country Club of Miami area		
2768 New Primary Learning Center #9 (PLC "Y")	at M.S. Douglas Elem. site		
2771 Middle Learning Center #2 (S/S "TT")	at S/S "C" site		
2772 New Middle School #6 (S/S "PP1")	Norland/Parkway Middle relief		
2773 New Middle School #7 (S/S "RR1")	at NE 207th Str. & 14th Ave.		
2777 New Middle School #14 (S/S "YY1")	Redland/Richmond His/Ammons Middle relief		
2778 New Middle School #10 (S/S "UU1")	Howard Doolin Middle Relief		
2782 Middle Learning Center #1 (S/S "FF")	at Key Biscayne Elem. site		
2785 New Middle Learning Center #9 (S/S "AA1")	at J.F. Kennedy Middle site		
2786 New Primary Learning Center #10 (PLC "Z")	at Coral Terrace Elem. site		
2790 New Middle School #12 (S/S "WW1")	area to be determined		
2796 New Elementary #7 (S/S "D")	Broad/Bay Harbor/Ojus relief		
2797 New Middle Learning Center #6 (S/S "XX")	at Coral Way Elem. Site		
2798 New Primary Learning Center #18 (PLC "H1")	area to be determined		
2799 New Primary Learning Center #11 (PLC "Z1")	at City of Miami park		
2800 New Primary Learning Center #15 (PLC "F1")	Miami Lakes area		
New Elementary #9 (S/S "W1")	at SW 52nd Str. & 162th Ave.		
New Elementary #10 (S/S "V1")	Hialeah Gardens area		
New Elementary #11 (S/S "U1")	Joella Good Elem. area		
New Primary Learning Center #19 (PLC "J1")	at Ojus Elementary site		
New Senior High #17 (S/S "BBB-1")	Carol City Senior relief		

Jade SCHOOL DISTRICT -- FACILITIES FIVE-YEAR WORK PROGRAM

Dade SCHOOL DISTRICT -- WORKSHEET

2c1. Plans for the use and location of relocatable classroom facilities assigned student capacity.

Location	Actual # of Units in 2000-01	Owner	Student Stations	Number NOT meeting standards to be used as classroom space	projected to be in use in 2005-06	(Increase) / decrease in # of units by 2005-06	Total age of all relocatables in Column "C"
AIR BASE ELEMENTARY	1	MDCPS	23	0	1	0	11
ALLAPATTAH ELEMENTARY	0	MDCPS	0	0	0	0	0
ANGELOU, MAYA ELEMENTARY	0	MDCPS	0	0	0	0	0
ARCOLA LAKE ELEMENTARY	2	MDCPS	26	0	2	0	41
ASHE, BOWMAN FOSTER ELEMENTARY	9	MDCPS	193	0	9	0	91
AUBURNDALE ELEMENTARY	6	MDCPS	99	0	6	0	106
AVOCADO ELEMENTARY	0	MDCPS	0	0	0	0	0
BANYAN ELEMENTARY	0	MDCPS	0	0	0	0	0
ELEMENTARY COMMUNITY SCHOOL	1	MDCPS	23	0	1	0	9
BECKHAM, ETHEL KOGER ELEMENTARY	0	MDCPS	0	0	0	0	0
BEL-AIRE ELEMENTARY	12	MDCPS	181	0	12	0	209
BENT TREE ELEMENTARY	7	MDCPS	76	0	7	0	264
BISCAYNE ELEMENTARY	16	MDCPS	365	0	16	0	189
BISCAYNE GARDENS ELEMENTARY	27	MDCPS	527	0	27	0	352
BLANTON, VAN E. ELEMENTARY	13	MDCPS	70	0	13	0	530
BLUE LAKES ELEMENTARY	2	MDCPS	38	0	2	0	16
ELEMENTARY	9	MDCPS	186	0	9	0	115
BRENTWOOD ELEMENTARY	10	MDCPS	234	0	10	0	116
BRIGHT, JAMES H. ELEMENTARY	2	MDCPS	23	0	2	0	42
ELEMENTARY	5	MDCPS	109	0	5	0	53
BROADMOOR ELEMENTARY	0	MDCPS	0	0	0	0	0
BRYAN, W.J. ELEMENTARY	17	MDCPS	363	0	17	0	248
BUNCHE PARK ELEMENTARY	4	MDCPS	85	0	4	0	46
CALUSA ELEMENTARY	9	MDCPS	171	0	9	0	158
CAMPBELL DRIVE ELEMENTARY	20	MDCPS	46	0	20	0	469
CARIBBEAN ELEMENTARY	1	MDCPS	24	0	1	0	8
CAROL CITY ELEMENTARY	2	MDCPS	44	0	2	0	0
ELEMENTARY	7	MDCPS	64	0	7	0	22
CHAPMAN, WILLIAM A. ELEMENTARY	14	MDCPS	169	0	14	0	109
CITRUS GROVE ELEMENTARY	1	MDCPS	26	0	1	0	285
COCONUT GROVE ELEMENTARY	2	MDCPS	0	0	2	0	14
COLONIAL DRIVE ELEMENTARY	3	MDCPS	107	0	3	0	54
COMSTOCK ELEMENTARY	6	MDCPS	73	0	6	0	203
CORAL GABLES ELEMENTARY	6	MDCPS	114	0	6	0	0
CORAL PARK ELEMENTARY	6	MDCPS	50	0	6	0	56
CORAL REEF ELEMENTARY	10	MDCPS	105	0	10	0	136
CORAL TERRACE ELEMENTARY	12	MDCPS	135	0	12	0	298
CORAL WAY ELEMENTARY	0	MDCPS	0	0	0	0	402
CRESTVIEW ELEMENTARY	1	MDCPS	23	0	1	0	0
CROWDER, THENA ELEMENTARY	1	MDCPS	23	0	1	0	11
CUTLER RIDGE ELEMENTARY	1	MDCPS	23	0	1	0	9
CYPRESS ELEMENTARY	5	MDCPS	23	0	5	0	11
DEVON AIRE ELEMENTARY	8	MDCPS	69	0	8	0	255
ELEMENTARY	10	MDCPS	204	0	10	0	152
DOUGLASS, FREDERICK ELEMENTARY	0	MDCPS	0	0	0	0	133
DR. CARLOS J. FINLAY ELEMENTARY	4	MDCPS	70	0	4	0	0
DREW, CHARLES R. ELEMENTARY	1	MDCPS	23	0	1	0	48
DUNBAR, PAUL LAWRENCE ELEMENTARY	8	MDCPS	182	0	8	0	7
DUPIUIS, JOHN G. ELEMENTARY	4	MDCPS	66	0	4	0	78
EARHART, AMELIA ELEMENTARY							54

Dade SCHOOL DISTRICT - - FACILITIES 5-YEAR WORK PROGRAM

Dade SCHOOL DISTRICT - - WORKSHEET

Plans for the use and location of relocatable classroom facilities assigned student capacity.

Location	Actual # of Units in 2000-01	Owner	Student Stations	Number NOT meeting standards to be used as classroom space	projected to be in use in 2005-06	(Increase) / decrease in # of units by 2005-06	Total age of all relocatables in Column "C"
EARLINGTON HEIGHTS ELEMENTARY	3	MDCPS	61	0	3	0	27
EDISON PARK ELEMENTARY	2	MDCPS	25	0	2	0	81
EMERSON ELEMENTARY	1	MDCPS	23	0	1	0	11
EVE, CHRISTINA M. ELEMENTARY	0	MDCPS	0	0	0	0	0
FAIRCHILD, DAVID ELEMENTARY	4	MDCPS	84	0	4	0	36
FAIRLAWN ELEMENTARY	0	MDCPS	0	0	0	0	0
FASCELL, DANTE B. ELEMENTARY	4	MDCPS	83	0	4	0	36
FIENBERG/FISHER ELEMENTARY	3	MDCPS	0	0	3	0	21
FLAGAMI ELEMENTARY	8	MDCPS	123	0	8	0	185
FLAGLER, HENRY M. ELEMENTARY	11	MDCPS	94	0	11	0	320
FLAMINGO ELEMENTARY	4	MDCPS	72	0	4	0	95
FLORAL HEIGHTS ELEMENTARY	0	MDCPS	0	0	0	0	0
FLORIDA CITY ELEMENTARY	17	MDCPS	107	0	17	0	347
FLOYD, GLORIA ELEMENTARY	8	MDCPS	92	0	8	0	232
FRANKLIN, BENJAMIN ELEMENTARY	12	MDCPS	125	0	12	0	344
FULFORD ELEMENTARY	5	MDCPS	111	0	5	0	59
GOLDEN GLADES ELEMENTARY	1	MDCPS	23	0	1	0	11
GOOD, JOELLA C. ELEMENTARY	15	MDCPS	283	0	15	0	145
ELEMENTARY	9	MDCPS	207	0	9	0	81
GRAHAM, ERNEST R ELEMENTARY	41	MDCPS	392	0	41	0	747
GRATIGNY ELEMENTARY	17	MDCPS	422	0	17	0	209
GREENGLADE ELEMENTARY	7	MDCPS	23	0	7	0	241
GREYNOLDS PARK ELEMENTARY	14	MDCPS	312	0	14	0	196
GULFSTREAM ELEMENTARY	20	MDCPS	81	0	20	0	583
HADLEY, CHARLES R. ELEMENTARY	11	MDCPS	255	0	11	0	126
HALL, JOE ELEMENTARY	1	MDCPS	23	0	1	0	11
HARTNER, ENEIDA MASSAS ELEMENTARY	0	MDCPS	0	0	0	0	0
HAWKINS, BARBARA ELEMENTARY	3	MDCPS	23	0	3	0	12
HALLEAH ELEMENTARY	10	MDCPS	210	0	10	0	110
HALLEAH GARDENS ELEMENTARY	12	MDCPS	23	0	12	0	305
HIBISCUS ELEMENTARY	4	MDCPS	88	0	4	0	52
HOLMES ELEMENTARY	11	MDCPS	70	0	11	0	102
HOOVER, OLIVER ELEMENTARY	13	MDCPS	252	0	13	0	199
HOWARD DRIVE ELEMENTARY	2	MDCPS	46	0	2	0	20
HURSTON, ZORA NEALE ELEMENTARY	0	MDCPS	0	0	0	0	0
IVES, MADIE ELEMENTARY	13	MDCPS	290	0	13	0	104
JOHNSON, J.W. ELEMENTARY	1	MDCPS	19	0	1	0	9
KENDALE ELEMENTARY	3	MDCPS	23	0	3	0	133
KENDALE LAKES ELEMENTARY	18	MDCPS	182	0	18	0	712
KENSINGTON PARK ELEMENTARY	20	MDCPS	429	0	20	0	247
KING, MARTIN L. ELEMENTARY	3	MDCPS	69	0	3	0	20
KINLOCH PARK ELEMENTARY	18	MDCPS	195	0	18	0	381
LAKE STEVENS ELEMENTARY	1	MDCPS	23	0	1	0	12
LAKEVIEW ELEMENTARY	4	MDCPS	23	0	4	0	169
LEEWOOD ELEMENTARY	2	MDCPS	48	0	2	0	31
LEHMAN, WILLIAM ELEMENTARY	0	MDCPS	0	0	0	0	0
LENTIN, LINDA ELEMENTARY	0	MDCPS	0	0	0	0	0
LIBERTY CITY ELEMENTARY	0	MDCPS	0	0	0	0	0
LITTLE RIVER ELEMENTARY	16	MDCPS	127	0	16	0	483

Jade SCHOOL DISTRICT -- FACILITIES FIVE-YEAR WORK PROGRAM

Dade SCHOOL DISTRICT -- WORKSHEET

Plans for the use and location of relocatable classroom facilities assigned student capacity.

Location	Actual # of Units in 2000-01	Owner	Student Stations	Number NOT meeting standards to be used as classroom space	projected to be in use in 2005-06	(increase) / decrease in # of units by 2005-06	Total age of all relocatables in Column "C"
LORAH PARK ELEMENTARY	1	MDCPS	23	0	1	0	11
L'OUVERTURE, TOUSSAINT ELEMENTARY	13	MDCPS	252	0	13	0	151
LUDLAM ELEMENTARY	10	MDCPS	180	0	10	0	145
MARTIN, FRANK CRAWFORD ELEMENTARY	3	MDCPS	75	0	3	0	35
MATTHEWS, WESLEY ELEMENTARY	0	MDCPS	0	0	0	0	0
MEADOWLANE ELEMENTARY	14	MDCPS	202	0	14	0	446
MELROSE ELEMENTARY	0	MDCPS	0	0	0	0	0
MIAMI GARDENS ELEMENTARY	1	MDCPS	23	0	1	0	11
MIAMI HEIGHTS ELEMENTARY	8	MDCPS	158	0	8	0	74
MIAMI LAKES ELEMENTARY	10	MDCPS	257	0	10	0	124
MIAMI PARK ELEMENTARY	14	MDCPS	101	0	14	0	413
MIAMI SHORES ELEMENTARY	16	MDCPS	207	0	16	0	415
MIAMI SPRINGS ELEMENTARY	13	MDCPS	278	0	13	0	204
MILLER, PHYLLIS R. ELEMENTARY	0	MDCPS	0	0	0	0	0
MORNINGSIDE ELEMENTARY	9	MDCPS	137	0	9	0	203
MOTON, ROBERT RUSSA ELEMENTARY	0	MDCPS	0	0	0	0	0
MYRTLE GROVE ELEMENTARY	6	MDCPS	68	0	6	0	56
NARANJA ELEMENTARY	7	MDCPS	158	0	7	0	65
NATURAL BRIDGE ELEMENTARY	20	MDCPS	325	0	20	0	357
NORLAND ELEMENTARY	4	MDCPS	82	0	4	0	42
NORTH BEACH ELEMENTARY	8	MDCPS	157	0	8	0	79
NORTH COUNTY ELEMENTARY	10	MDCPS	214	0	10	0	81
LANGUAGES ELEMENTARY	0	MDCPS	0	0	0	0	0
NORTH GLADE ELEMENTARY	1	MDCPS	23	0	1	0	11
NORTH HIALEAH ELEMENTARY	9	MDCPS	200	0	9	0	105
NORTH MIAMI ELEMENTARY	21	MDCPS	478	0	21	0	317
NORTH TWIN LAKES ELEMENTARY	11	MDCPS	92	0	11	0	257
NORWOOD ELEMENTARY	0	MDCPS	0	0	0	0	0
OAK GROVE ELEMENTARY	11	MDCPS	167	0	11	0	189
OJUS ELEMENTARY	6	MDCPS	109	0	6	0	88
OLINDA ELEMENTARY	0	MDCPS	0	0	0	0	0
OLYMPIA HEIGHTS ELEMENTARY	4	MDCPS	69	0	4	0	60
OPA-LOCKA ELEMENTARY	12	MDCPS	256	0	12	0	272
ORCHARD VILLA ELEMENTARY	0	MDCPS	0	0	0	0	0
PALM LAKES ELEMENTARY	7	MDCPS	158	0	7	0	71
PALM SPRINGS ELEMENTARY	13	MDCPS	313	0	13	0	184
PALM SPRINGS NORTH ELEMENTARY	18	MDCPS	405	0	18	0	245
PALMETTO ELEMENTARY	5	MDCPS	93	0	5	0	79
PARKWAY ELEMENTARY	3	MDCPS	64	0	3	0	30
PARKWAY ELEMENTARY	4	MDCPS	89	0	4	0	45
PEPPER, CLAUDE ELEMENTARY	7	MDCPS	115	0	7	0	134
PERRINE ELEMENTARY	4	MDCPS	45	0	4	0	75
PESKOE, IRVING & BEATRICE ELEMENTARY	0	MDCPS	0	0	0	0	0
PHARR, KELSEY L ELEMENTARY	1	MDCPS	23	0	1	0	11
PINE LAKE ELEMENTARY	1	MDCPS	18	0	1	0	12
PINE VILLA ELEMENTARY	13	MDCPS	233	0	13	0	223
PINECREST ELEMENTARY	9	MDCPS	143	0	9	0	191
POINCIANA PARK ELEMENTARY	8	MDCPS	141	0	8	0	83
PORTER, DR. GILBERT L. ELEMENTARY	1	MDCPS	23	0	1	0	9

Jade SCHOOL DISTRICT - - FACILITIES , VE-YEAR WORK PROGRAM

Dade SCHOOL DISTRICT - - WORKSHEET

Plans for the use and location of relocatable classroom facilities assigned student capacity.		Number NOT meeting standards to be used as classroom space		projected to be in use in 2005-06		(Increase) / decrease in # of units by 2005-06		Total age of all relocatables in Column "C"	
Location	Actual # of Units in 2000-01	Owner	Student Stations	Number NOT meeting standards to be used as classroom space	projected to be in use in 2005-06	(Increase) / decrease in # of units by 2005-06	Total age of all relocatables in Column "C"		
RAINBOW PARK ELEMENTARY	4	MDCPS	92	0	4	0	56		
REDLAND ELEMENTARY	0	MDCPS	0	0	0	0	0		
REDONDO ELEMENTARY	5	MDCPS	0	0	5	0	305		
REEVES, HENRY E.S. ELEMENTARY	1	MDCPS	0	0	0	0	0		
RIVERSIDE ELEMENTARY	1	MDCPS	0	0	1	0	0		
ROCKWAY ELEMENTARY	1	MDCPS	0	0	1	0	61		
ROYAL GREEN ELEMENTARY	1	MDCPS	0	0	1	0	61		
SABAL PALM ELEMENTARY	11	MDCPS	23	0	11	0	11		
SANTA CLARA ELEMENTARY	0	MDCPS	224	0	0	0	113		
SAUNDERS, LAURA C. ELEMENTARY	3	MDCPS	61	0	3	0	25		
SCOTT LAKE ELEMENTARY	6	MDCPS	134	0	6	0	66		
SEMINOLE ELEMENTARY	6	MDCPS	119	0	6	0	124		
SHADOWLAWN ELEMENTARY	9	MDCPS	25	0	9	0	304		
SHENANDOAH ELEMENTARY	26	MDCPS	534	0	26	0	322		
SHEPPARD, BEN ELEMENTARY	37	MDCPS	572	0	37	0	578		
SIBLEY, HUBERT O. ELEMENTARY	0	MDCPS	0	0	0	0	0		
SILVER BLUFF ELEMENTARY	9	MDCPS	44	0	9	0	341		
SMITH, JOHN I. ELEMENTARY	5	MDCPS	95	0	5	0	40		
SNAPPER CREEK ELEMENTARY	2	MDCPS	0	0	2	0	122		
SOUTH HIALEAH ELEMENTARY	17	MDCPS	230	0	17	0	364		
SOUTH MIAMI ELEMENTARY	10	MDCPS	149	0	10	0	321		
SOUTH MIAMI HEIGHTS ELEMENTARY	3	MDCPS	71	0	3	0	33		
SOUTH POINTE ELEMENTARY	0	MDCPS	0	0	0	0	0		
SOUTHSIDE ELEMENTARY	7	MDCPS	23	0	7	0	0		
SPRINGVIEW ELEMENTARY	3	MDCPS	64	0	3	0	290		
STIRRUP, E.W.F. ELEMENTARY	16	MDCPS	310	0	16	0	28		
SUNSET PARK ELEMENTARY	7	MDCPS	180	0	7	0	383		
SUNSET PARK ELEMENTARY	2	MDCPS	23	0	2	0	72		
SWEETWATER ELEMENTARY	16	MDCPS	122	0	16	0	455		
SYLVANIA HEIGHTS ELEMENTARY	1	MDCPS	23	0	1	0	11		
THOMAS, EUGENIA B. ELEMENTARY	0	MDCPS	0	0	0	0	0		
TREASURE ISLAND ELEMENTARY	7	MDCPS	107	0	7	0	0		
TROPICAL ELEMENTARY	1	MDCPS	26	0	1	0	160		
TUCKER, FRANCES S. ELEMENTARY	2	MDCPS	38	0	2	0	14		
TWIN LAKES ELEMENTARY	0	MDCPS	0	0	0	0	18		
VILLAGE GREEN ELEMENTARY	6	MDCPS	69	0	6	0	0		
VINLAND ELEMENTARY	6	MDCPS	125	0	6	0	203		
WALTERS, MAE M. ELEMENTARY	3	MDCPS	61	0	3	0	59		
WEST HOMESTEAD ELEMENTARY	6	MDCPS	91	0	6	0	23		
WEST LABORATORY ELEMENTARY	2	MDCPS	51	0	2	0	98		
WEST LITTLE RIVER ELEMENTARY	0	MDCPS	0	0	0	0	34		
WESTVIEW ELEMENTARY	4	MDCPS	23	0	4	0	0		
WHEATLEY, PHILLIS ELEMENTARY	0	MDCPS	0	0	0	0	194		
WHIGHAM, DR. EDWARD L. ELEMENTARY	0	MDCPS	0	0	0	0	0		
WHISPERING PINES ELEMENTARY	0	MDCPS	0	0	0	0	0		
WINSTON PARK ELEMENTARY	9	MDCPS	23	0	9	0	0		
WYCHE, JR., CHARLES DAVID ELEMENTARY	0	MDCPS	0	0	0	0	211		
YOUNG, NATHAN B. ELEMENTARY	0	MDCPS	0	0	0	0	0		

Jade SCHOOL DISTRICT - - FACILITIES FIVE-YEAR WORK PROGRAM

Dade SCHOOL DISTRICT - - WORKSHEET

Plans for the use and location of relocatable classroom facilities assigned student capacity.		Dade SCHOOL DISTRICT - - WORKSHEET	
Location	Actual # of Units in 2000-01	Owner	Number NOT meeting standards to be used as classroom space
EVANS, LILLIE C. ELEMENTARY	1	MDCPS	0
EVERGLADES ELEMENTARY	6	MDCPS	121
KENWOOD ELEMENTARY	1	MDCPS	23
KEY BISCAYNE ELEMENTARY	6	MDCPS	122
LEISURE CITY ELEMENTARY	13	MDCPS	23
MILAM, M.A. ELEMENTARY	14	MDCPS	141
ROBERTS, JANE S. ELEMENTARY	4	MDCPS	92
SKYWAY ELEMENTARY	0	MDCPS	0
ALLAPATTAH MIDDLE	13	MDCPS	268
AMMONS, HERBERT A. MIDDLE	49	MDCPS	1,337
ARVIDA MIDDLE	11	MDCPS	180
BELL, PAUL W. MIDDLE	8	MDCPS	196
BROWNSVILLE MIDDLE	12	MDCPS	100
CAMPBELL DRIVE MIDDLE	0	MDCPS	0
CAROL CITY MIDDLE	5	MDCPS	148
CARVER, GEORGE WASHINGTON MIDDLE	0	MDCPS	0
CENTENNIAL MIDDLE	5	MDCPS	127
CHILES, LAWTON MIDDLE	0	MDCPS	0
CITRUS GROVE MIDDLE	5	MDCPS	100
CUTLER RIDGE MIDDLE	11	MDCPS	198
DARIO, RUBEN MIDDLE	13	MDCPS	288
DE DIEGO, JOSE MIDDLE	0	MDCPS	0
DOOLIN, HOWARD A. MIDDLE	4	MDCPS	100
DORAL MIDDLE	0	MDCPS	0
DREW, CHARLES R. MIDDLE	11	MDCPS	268
FILER, HENRY H. MIDDLE	18	MDCPS	244
GLADES MIDDLE	12	MDCPS	196
HAMMOCKS MIDDLE	13	MDCPS	330
HIALEAH MIDDLE	10	MDCPS	210
HIGHLAND OAKS MIDDLE	11	MDCPS	300
HOMESTEAD MIDDLE	5	MDCPS	50
JEFFERSON, THOMAS MIDDLE	12	MDCPS	242
KENNEDY, JOHN F. MIDDLE	9	MDCPS	236
KINLOCH PARK MIDDLE	0	MDCPS	0
LAKE STEVENS MIDDLE	9	MDCPS	242
MADISON MIDDLE	15	MDCPS	315
MANN, HORACE MIDDLE	14	MDCPS	122
MARTI, JOSE MIDDLE	28	MDCPS	214
MAYS COMMUNITY MIDDLE	4	MDCPS	50
MC MILLAN, HOWARD D. MIDDLE	13	MDCPS	228
MIAMI EDISON MIDDLE	0	MDCPS	0
MIAMI LAKES MIDDLE	18	MDCPS	236
MIAMI SPRINGS MIDDLE	23	MDCPS	512
NAUTILUS MIDDLE	0	MDCPS	0
NORLAND MIDDLE	16	MDCPS	244
NORTH DADE MIDDLE	5	MDCPS	124
NORTH MIAMI MIDDLE	12	MDCPS	103
PALM SPRINGS MIDDLE	19	MDCPS	441
PALMETTO MIDDLE	4	MDCPS	123

DADE SCHOOL DISTRICT -- FIVE-YEAR WORK PROGRAM

DADE SCHOOL DISTRICT -- WORKSHEET

Plans for the use and location of relocatable classroom facilities assigned student capacity.

Location	Actual # of Units in 2000-01	Owner	Student Stations	Number NOT meeting standards to be used as classroom space	projected to be in use in 2005-06	(Increase) / decrease in # of units by 2005-06	Total age of all relocatables in Column "C"
PARKWAY MIDDLE	0	MDCPS	0	0	0	0	0
PONCE DE LEON MIDDLE	0	MDCPS	0	0	0	0	0
REDLAND MIDDLE	2	MDCPS	0	0	2	0	64
RICHMOND HEIGHTS MIDDLE	16	MDCPS	316	0	16	0	244
RIVIERA MIDDLE	10	MDCPS	110	0	10	0	360
ROCKWAY MIDDLE	2	MDCPS	58	0	2	0	23
SHENANDOAH MIDDLE	5	MDCPS	128	0	5	0	60
SOUTH MIAMI COMMUNITY MIDDLE	9	MDCPS	100	0	9	0	250
SOUTHWOOD MIDDLE	5	MDCPS	26	0	5	0	81
THOMAS, W.R. MIDDLE	1	MDCPS	0	0	1	0	12
WEST MIAMI MIDDLE	8	MDCPS	30	0	8	0	177
WESTVIEW MIDDLE	10	MDCPS	274	0	10	0	109
AMERICAN SENIOR HIGH	3	MDCPS	54	0	3	0	80
BRADDOCK, G. HOLMES SENIOR HIGH	40	MDCPS	1,099	0	40	0	468
CORAL GABLES SENIOR HIGH	11	MDCPS	54	0	11	0	249
CORAL REEF SENIOR HIGH	0	MDCPS	0	0	0	0	0
DESIGN AND ARCHITECTURE SENIOR HIGH	0	MDCPS	0	0	0	0	0
GOLEMAN, BARBARA SENIOR HIGH	20	MDCPS	513	0	20	0	230
HIALEAH SENIOR HIGH	25	MDCPS	515	0	25	0	459
HIALEAH-MIAMI LAKES SENIOR HIGH	0	MDCPS	0	0	0	0	0
HOMESTEAD SENIOR HIGH	3	MDCPS	0	0	3	0	26
KROP, DR. MICHAEL M. SENIOR HIGH	4	MDCPS	29	0	4	0	113
MARITIME & SCIENCE TECHNOLOGY ACADEMY (M.A.S.T.)	0	MDCPS	0	0	0	0	0
MIAMI BEACH SENIOR HIGH	6	MDCPS	150	0	6	0	0
MIAMI CAROL CITY SENIOR HIGH	12	MDCPS	255	0	12	0	49
MIAMI CENTRAL SENIOR HIGH	14	MDCPS	359	0	14	0	252
MIAMI CORAL PARK SENIOR HIGH	48	MDCPS	1,068	0	48	0	409
SENIOR HIGH	0	MDCPS	0	0	0	0	1083
MIAMI EDISON SENIOR HIGH	1	MDCPS	0	0	1	0	0
MIAMI JACKSON SENIOR HIGH	12	MDCPS	220	0	12	0	61
MIAMI KILLIAN SENIOR HIGH	11	MDCPS	229	0	11	0	324
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	18	MDCPS	270	0	18	0	203
MIAMI NORLAND SENIOR HIGH	0	MDCPS	0	0	0	0	336
MIAMI NORTHWESTERN SENIOR HIGH	14	MDCPS	110	0	14	0	0
MIAMI PALMETTO SENIOR HIGH	0	MDCPS	0	0	0	0	302
MIAMI SENIOR HIGH	9	MDCPS	272	0	9	0	0
MIAMI SOUTHRIDGE SENIOR HIGH	5	MDCPS	54	0	5	0	94
MIAMI SPRINGS SENIOR HIGH	28	MDCPS	325	0	28	0	105
MIAMI SUNSET SENIOR HIGH	25	MDCPS	649	0	25	0	596
NORTH MIAMI BEACH SENIOR HIGH	42	MDCPS	1,087	0	42	0	327
NORTH MIAMI SENIOR HIGH	10	MDCPS	60	0	10	0	809
SOUTH DADE SENIOR HIGH	18	MDCPS	147	0	18	0	224
SOUTH MIAMI SENIOR HIGH	10	MDCPS	298	0	10	0	614
SOUTHWEST MIAMI SENIOR HIGH	6	MDCPS	173	0	6	0	118
TURNER, WILLIAM H. TECHNICAL ARTS SENIOR HIGH	24	MDCPS	328	0	24	0	81
VARELA, FELIX SENIOR HIGH	4	MDCPS	0	0	4	0	600
	0	MDCPS	0	0	0	0	184

Jade SCHOOL DISTRICT -- FACILITIES FIVE-YEAR WORK PROGRAM

Dade SCHOOL DISTRICT -- WORKSHEET

Plans for the use and location of relocatable classroom facilities assigned student capacity.

Location	Actual # of Units in 2000-01	Owner	Student Stations	Number NOT meeting standards to be used as classroom space	projected to be in use in 2005-06	(Increase) / decrease in # of units by 2005-06	Total age of all relocatables in Column "C"
WASHINGTON, BOOKER T. SENIOR HIGH	3	MDCPS	0	0	0	0	0
JUVENILE JUSTICE CENTER		MDCPS	60	0	3	0	30
LEE, JRE EDUCATIONAL CENTER	0	MDCPS	0	0	0	0	0
MANN, JAN OPPORTUNITY EDUCATION CENTER	0	MDCPS	0	0	0	0	0
THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	0	MDCPS	0	0	0	0	0
C.O.P.E. NORTH ALTERNATIVE EDUCATION CENTER	0	MDCPS	0	0	0	0	0
WALLACE, DOROTHY M. COPE CENTER SOUTH	0	MDCPS	0	0	0	0	0
CITRUS GROVE OCCUPATIONAL TRAINING CENTER	1	MDCPS	0	0	1	0	25
COOPER, NEVA KING EDUCATIONAL CENTER	0	MDCPS	0	0	0	0	71
KRUSE, RUTH OWENS EDUCATION CENTER	0	MDCPS	0	0	0	0	0
MERRICK EDUCATIONAL CENTER	0	MDCPS	0	0	0	0	0
RENICK, ROBERT EDUCATION CENTER	0	MDCPS	0	0	0	0	0
DORSEY, D.A. EDUCATIONAL CENTER	2	MDCPS	60	0	2	0	0
ENGLISH CENTER		MDCPS	0	0	0	0	22
FIENBERG/FISHER ADULT & COMMUNITY ED. CNTR.	0	MDCPS	0	0	0	0	0
MIAMI SKILL CENTER	0	MDCPS	0	0	0	0	0
BAKER, GEORGE T. AVIATION CENTER	3	MDCPS	59	0	3	0	91
MIAMI LAKES TECHNOLOGICAL CENTER	0	MDCPS	0	0	0	0	0
MIAMI LAKES TECHNOLOGICAL CENTER	0	MDCPS	0	0	0	0	0
2ct. Dade Total	2,211		37,645	0	2,211	0	41,404

Jade SCHOOL DISTRICT - - FACILITIES - - 5-YEAR WORK PROGRAM

Dade SCHOOL DISTRICT - - WORKSHEET

2c2. Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2001-02	2002-03	2003-04	2004-05	2005-06	5 YEAR TOTAL
Total # Units to be replaced						
The School Board of Miami-Dade County, Florida currently has budgeted \$30 million for relocatable improvements/replacement and is developing a replacement plan targeting relocatables over 20 years of age.						

2c3. Plans for the use and location of leased facilities, relocatable units or permanent classrooms. (place each location on a separate line)

Location	# of leased classrooms 2000-01	Owner	FISH Stu. Sta.	# Years Leased	# leased 2005-06	FISH Stu. Sta.	# Years Leased
NORTH MIAMI ELEMENTARY ANNEX (renewable lease)	9	LEASED	262	10	13	262	2
JUVENILE JUSTICE CENTER (renewable lease \$1/yr)	9	LEASED	352	40	13	352	30
SOUTH DADE ADULT CENTER (renewable lease)	0	LEASED	132	5	8	132	1
2c3. Dade Total	18		746	55	34	746	33

2c4. Plans for the use and location of Charter Schools, list current and PROJECTED. (place each Charter School/location on a separate line)

Location-Type	# relocatable units or permanent classrooms	Owner	Year Started	Student Stations	Students Enrolled	Years in Contract	Total charter students projected for 2005-06
Aspira Youth Leadership Charter School	7		2001	100	94	3	225
Aspira Youth Leadership Charter School	10		1999	200	180	3	225
Aspira Youth Leadership Charter School	7		2000	200	170	3	225
Coral Reef Montessori Academy Charter School, I	7		1998	200	191	3	225
The Doral Academy Charter School	34		1999	225	191	5	400
The Doral Academy Charter High School	37		2001	1200	1,200	5	1,500
Florida International Academy Charter School	10		1998	400	400	3	900
Liberty City Charter School	12		1996	240	220	8	500
The Mater Center School	40		1998	250	250	5	1,400
MS/Barry University Connected Learning Center	8		1997	180	180	3	225
Northeast Academy	9		1998	125	101	3	225
North County Charter School	14		1999	100	86	3	220
Pincrest Preparatory Academy	7		2000	150	140	3	220
Rosa Parks Community School	8		1999	100	80	3	220
Rosa Parks Community School	4		1999	100	90	3	220
Ryder Elementary Charter School	24		1999	300	250	5	500
Spiral Tech Elementary Charter School	7		1998	200	173	3	240
Youth Co-Op Charter School	13		1998	200	200	5	300
2c4. Dade Total	146			1945	1770	44	4700

2d. Plans for multitrack scheduling, grade level organization, block scheduling, or other alternatives that reduce the need for permanent student stations.

Miami Springs Senior High is currently on double sessions.

Jade SCHOOL DISTRICT -- FACILITIES, 5-YEAR WORK PROGRAM

Dade SCHOOL DISTRICT -- WORKSHEET

2e. Average Class Size (5 years out -- 2005-06) that will result if the district facilities work plan is fully implemented.

NOTE: The average shall not include exceptional student education classes or prekindergarten classes.

Location	(ESE & PreK excluded) # CLASSROOMS	Capacity (MGT Site Site)	2000-01 CO-FTE	Actual Average 2000-01 Class size	Projected 2005-06 CO-FTE	New Rooms to be added (removed)	Projected Average 2005-06 Class size
AIR BASE ELEMENTARY	44	986	715	16	715	3	15
ALLAPATTAH ELEMENTARY	39	724	503	13	503	-	13
ANGELOU, MAYA ELEMENTARY	39	844	852	22	852	-	22
ARCOLA LAKE ELEMENTARY	33	853	752	23	752	-	23
ASHE, BOWMAN FOSTER ELEMENTARY	63	1,306	1,223	23	1,100	-	21
AUBURNDALE ELEMENTARY	47	848	1,109	24	1,109	-	24
AVOCADO ELEMENTARY	29	591	854	29	854	-	29
BANYAN ELEMENTARY	28	573	507	18	507	-	18
ELEMENTARY COMMUNITY SCHOOL	27	589	436	16	436	-	16
BECKHAM, ETHEL KOGER ELEMENTARY	39	843	860	22	860	-	22
BEL-AIRE ELEMENTARY	26	553	701	27	701	-	27
BENT TREE ELEMENTARY	34	923	814	24	814	-	24
BISCAYNE ELEMENTARY	46	990	1,117	24	1,117	-	24
BISCAYNE GARDENS ELEMENTARY	68	1,246	1,179	20	1,179	-	20
BLANTON, VAN E. ELEMENTARY	36	729	866	24	866	-	24
BLUE LAKES ELEMENTARY	41	873	621	15	621	-	15
BRENTWOOD ELEMENTARY	24	828	1,022	43	1,022	-	43
BRIGHT, JAMES H. ELEMENTARY	31	1,031	1,116	36	1,116	-	36
BROAD, RUTH K./BAY HARBOR EL.	34	666	887	26	887	-	26
BROADMOOR ELEMENTARY	37	929	1,362	37	1,100	-	30
BRYAN, W.J. ELEMENTARY	31	672	661	21	661	-	21
BUNCHE PARK ELEMENTARY	64	1,365	1,487	23	1,100	-	17
BUNCHE PARK ELEMENTARY	36	750	482	13	482	-	13
CALUSA ELEMENTARY	40	1,039	976	24	976	-	24
CAMPBELL DRIVE ELEMENTARY	34	906	1,043	31	1,043	-	31
CARIBBEAN ELEMENTARY	34	951	956	28	956	-	28
CAROL CITY ELEMENTARY	42	830	867	21	867	-	21
CARVER, G. W. ELEMENTARY	25	466	559	22	559	-	22
CHAPMAN, WILLIAM A. ELEMENTARY	35	873	845	24	845	-	24
CITRUS GROVE ELEMENTARY	44	835	1,299	30	1,100	-	25
COCONUT GROVE ELEMENTARY	16	347	416	26	416	-	26
COLONIAL DRIVE ELEMENTARY	23	472	576	25	576	-	25
COMSTOCK ELEMENTARY	33	758	709	21	709	-	21
CORAL GABLES ELEMENTARY	30	553	731	24	731	-	24
CORAL PARK ELEMENTARY	36	660	861	25	861	-	25
CORAL REEF ELEMENTARY	30	646	775	26	775	-	26
CORAL TERRACE ELEMENTARY	28	556	648	23	648	-	23
CORAL WAY ELEMENTARY	42	809	1,407	34	1,100	-	26
CRESTVIEW ELEMENTARY	31	678	622	20	622	-	20
CROWDER, THENA ELEMENTARY	9	423	191	21	191	-	21
CUTLER RIDGE ELEMENTARY	38	836	1,006	26	1,006	-	26
CYPRESS ELEMENTARY	29	609	509	18	509	-	18
DEVON AIRE ELEMENTARY	34	903	837	25	837	-	25
DOUGLAS, MARJORY STONEMAN EL.	56	1,212	1,245	22	1,100	-	20
DOUGLAS, FREDERICK ELEMENTARY	49	982	773	16	773	-	16
DR. CARLOS J. FINLAY ELEMENTARY	32	730	545	17	545	-	17
DREW, CHARLES R. ELEMENTARY	38	777	703	19	703	-	19
DUNBAR, PAUL LAWRENCE ELEMENTARY	51	951	740	15	740	-	15
DUPUIS, JOHN G. ELEMENTARY	39	842	906	23	906	-	23

Grade SCHOOL DISTRICT - - FACILITIES - - 5-YEAR WORK PROGRAM

Dade SCHOOL DISTRICT - - WORKSHEET

Location	Capacity (NGT stu Sta)	2000-01 CO-FTE	Actual Average 2000-01 Class size	Projected 2005-06 CO-FTE	New Rooms to be added (removed)	Projected Average 2005-06 Class size
EARHART, AMELIA ELEMENTARY	407	632	32	632	-	32
EARLINGTON HEIGHTS ELEMENTARY	810	489	13	489	-	13
EDISON PARK ELEMENTARY	640	583	18	583	-	18
EMERSON ELEMENTARY	617	566	18	566	-	18
EVE, CHRISTINA M. ELEMENTARY	874	491	12	491	-	12
FAIRCHILD, DAVID ELEMENTARY	525	594	23	594	-	23
FAIRLAWN ELEMENTARY	571	738	25	738	-	25
FASCELL, DANTE B. ELEMENTARY	971	1,193	27	1,193	-	27
FIENBERG/FISHER ELEMENTARY	903	779	16	779	-	16
FLAGAMI ELEMENTARY	641	606	20	606	-	20
FLAGLER, HENRY M. ELEMENTARY	625	824	27	824	-	27
FLAMINGO ELEMENTARY	711	948	24	948	-	24
FLORAL HEIGHTS ELEMENTARY	508	386	15	386	-	15
FLORIDA CITY ELEMENTARY	710	922	25	922	-	25
FLOYD, GLORIA ELEMENTARY	1,040	763	16	763	-	16
FRANKLIN, BENJAMIN ELEMENTARY	703	818	23	818	-	23
FULFORD ELEMENTARY	717	803	25	803	-	25
GOLDEN GLADES ELEMENTARY	433	532	24	532	-	24
GOOD, JOELLA C. ELEMENTARY	1,162	1,651	34	1,400	-	24
GORDON, JACK D. ELEMENTARY	1,590	1,834	29	1,600	-	29
GRAHAM, ERNEST R. ELEMENTARY	1,829	2,489	27	2,100	-	23
GRATIGNY ELEMENTARY	1,119	1,270	25	1,100	-	22
GREENGLADE ELEMENTARY	484	580	20	580	-	20
GREYNOLDS PARK ELEMENTARY	1,155	1,304	22	1,304	-	22
GULFSTREAM ELEMENTARY	839	760	19	760	-	19
HADLEY, CHARLES R. ELEMENTARY	1,423	1,298	23	1,100	-	20
HALL, JOE ELEMENTARY	862	653	20	653	-	20
HARTNER, ENEIDA MASSAS ELEMENTARY	877	1,128	28	1,128	-	28
HAWKINS, BARBARA ELEMENTARY	501	593	23	593	-	23
HIALEAH ELEMENTARY	768	1,069	26	1,069	-	21
HIALEAH GARDENS ELEMENTARY	1,132	1,617	32	1,617	-	32
HIBISCUS ELEMENTARY	551	638	21	638	-	21
HOLMES ELEMENTARY	747	700	20	700	-	20
HOOVER, OLIVER ELEMENTARY	1,120	1,182	26	1,182	-	26
HOWARD DRIVE ELEMENTARY	690	667	20	667	-	20
HURSTON, ZORA NEALE ELEMENTARY	1,005	709	20	709	-	20
IVES, MADIE ELEMENTARY	983	1,059	23	1,059	-	23
JOHNSON, J.W. ELEMENTARY	169	110	12	110	-	12
KENDALE ELEMENTARY	578	652	26	652	-	26
KENDALE LAKES ELEMENTARY	1,030	1,145	24	1,145	-	24
KENSINGTON PARK ELEMENTARY	1,432	1,469	23	1,200	-	19
KING, MARTIN L. ELEMENTARY	313	313	18	313	-	18
KINLOCH PARK ELEMENTARY	637	660	22	660	-	22
LAKE STEVENS ELEMENTARY	549	527	20	527	-	20
LAKEVIEW ELEMENTARY	574	559	19	559	-	19
LEEWOOD ELEMENTARY	741	705	26	705	-	26
LEHMAN, WILLIAM ELEMENTARY	864	997	29	997	-	29
LENTIN, LINDA ELEMENTARY	905	947	23	947	-	23
LIBERTY CITY ELEMENTARY	656	410	13	410	-	13
LITTLE RIVER ELEMENTARY	715	707	19	707	-	19

NOTE: The average shall not include exceptional student education classes or prekindergarten classes.

Jade SCHOOL DISTRICT -- FACILITIES 5-YEAR WORK PROGRAM

Dade SCHOOL DISTRICT -- WORKSHEET

Location	(ESE & PreK excluded) # CLASSROOMS	Capacity (MOI stu site)	2000-01 CO-FTE		2005-06 CO-FTE		Actual Average 2000-01 Class size	Projected 2005-06 CO-FTE	New Rooms to be added (removed)	Projected Average 2005-06 Class size
			479	704	479	479				
LORAH PARK ELEMENTARY	16	704	479	704	479	479	30	479	-	30
L'OUVERTURE, TOUSSAINT ELEMENTARY	45	1,144	741	1,144	741	741	16	741	-	16
LUDLAM ELEMENTARY	31	610	566	610	566	566	18	566	-	18
MARTIN, FRANK CRAWFORD ELEMENTARY	32	647	709	647	709	709	22	709	-	22
MATTHEWS, WESLEY ELEMENTARY	32	819	1,060	819	1,060	1,060	33	1,060	-	33
MEADOWLANE ELEMENTARY	54	1,074	1,462	1,074	1,462	1,462	27	1,462	-	27
MELROSE ELEMENTARY	29	580	489	580	489	489	17	489	-	17
MIAMI GARDENS ELEMENTARY	21	422	440	422	440	440	21	440	-	21
MIAMI HEIGHTS ELEMENTARY	45	994	1,282	994	1,282	1,282	28	1,282	-	28
MIAMI LAKES ELEMENTARY	38	884	987	884	987	987	26	987	-	26
MIAMI PARK ELEMENTARY	42	958	791	958	791	791	19	791	-	19
MIAMI SHORES ELEMENTARY	47	931	1,218	931	1,218	1,218	26	1,218	-	26
MIAMI SPRINGS ELEMENTARY	45	958	902	958	902	902	20	902	-	20
MILLER, PHYLLIS R. ELEMENTARY	39	848	925	848	925	925	24	925	-	24
MORNINGSIDE ELEMENTARY	40	893	643	893	643	643	16	643	-	16
MOTON, ROBERT RUSSA ELEMENTARY	26	864	605	864	605	605	23	605	-	23
MYRTLE GROVE ELEMENTARY	23	645	643	645	643	643	28	643	-	28
NARANJA ELEMENTARY	34	719	862	719	862	862	25	862	-	25
NATURAL BRIDGE ELEMENTARY	41	803	903	803	903	903	22	903	-	22
NORLAND ELEMENTARY	35	726	894	726	894	894	26	894	-	26
NORTH BEACH ELEMENTARY	41	837	1,101	837	1,101	1,101	27	1,101	9	27
NORTH COUNTY ELEMENTARY	35	812	547	812	547	547	16	547	-	16
LANGUAGES ELEMENTARY	24	463	518	463	518	518	22	518	-	22
NORTH GLADE ELEMENTARY	26	558	616	558	616	616	25	616	-	25
NORTH HIALEAH ELEMENTARY	39	784	876	784	876	876	22	876	-	22
NORTH MIAMI ELEMENTARY	58	1,308	1,236	1,308	1,236	1,236	21	1,236	-	21
NORTH TWIN LAKES ELEMENTARY	24	500	749	500	749	749	31	749	5	31
NORWOOD ELEMENTARY	21	610	498	610	498	498	24	498	-	24
OAK GROVE ELEMENTARY	42	911	1,048	911	1,048	1,048	25	1,048	-	25
OJUS ELEMENTARY	23	452	867	452	867	867	38	867	-	38
OLINDA ELEMENTARY	21	648	339	648	339	339	16	339	-	16
OLYMPIA HEIGHTS ELEMENTARY	33	657	630	657	630	630	19	630	-	19
OPA-LOCKA ELEMENTARY	39	812	685	812	685	685	18	685	-	18
ORCHARD VILLA ELEMENTARY	40	877	608	877	608	608	15	608	-	15
PALM LAKES ELEMENTARY	39	857	1,160	857	1,160	1,160	30	1,160	-	30
PALM SPRINGS ELEMENTARY	43	897	1,073	897	1,073	1,073	25	1,073	-	25
PALM SPRINGS NORTH ELEMENTARY	55	1,296	2,125	1,296	2,125	2,125	39	2,125	-	39
PALMETTO ELEMENTARY	34	718	693	718	693	693	20	693	-	20
PARKVIEW ELEMENTARY	29	522	500	522	500	500	17	500	-	17
PARKWAY ELEMENTARY	29	632	637	632	637	637	22	637	-	22
PEPPER, CLAUDE ELEMENTARY	45	992	1,208	992	1,208	1,208	27	1,208	-	27
PERRINE ELEMENTARY	34	784	673	784	673	673	20	673	-	20
PESKOE, IRVING & BEATRICE ELEMENTARY	38	838	1,093	838	1,093	1,093	29	1,093	-	29
PHARR, KELSEY L ELEMENTARY	11	625	504	625	504	504	46	504	-	46
PINE LAKE ELEMENTARY	38	793	745	793	745	745	20	745	-	20
PINE VILLA ELEMENTARY	36	794	649	794	649	649	18	649	-	18
PINECREST ELEMENTARY	44	835	876	835	876	876	20	876	-	20
POINCIANA PARK ELEMENTARY	32	808	626	808	626	626	20	626	7	20
PORTER, DR. GILBERT L. ELEMENTARY	46	1,145	1,332	1,145	1,332	1,332	29	1,332	-	29
RAINBOW PARK ELEMENTARY	38	704	661	704	661	661	17	661	-	17

NOTE: The average shall not include exceptional student education classes or prekindergarten classes.

Jade SCHOOL DISTRICT -- FACILITIES 5-YEAR WORK PROGRAM

Jade SCHOOL DISTRICT -- WORKSHEET

NOTE: The average shall not include exceptional student education classes or prekindergarten classes.
(ESE & PreK excluded) # CLASSROOMS

Location	Capacity (NOT stu sta)	2000-01 CO-FTE	Actual Average 2000-01 Class size	Projected 2005-06 CO-FTE	New Rooms to be added (removed)	Projected Average 2005-06 Class size
REDLAND ELEMENTARY	41	939	23	939	-	23
REDONDO ELEMENTARY	28	764	27	764	-	27
REEVES, HENRY E.S. ELEMENTARY	42	1,168	28	1,168	-	28
RIVERSIDE ELEMENTARY	42	1,205	29	1,205	-	29
ROCKWAY ELEMENTARY	32	590	18	590	-	18
ROYAL GREEN ELEMENTARY	44	876	20	876	-	20
SABAL PALM ELEMENTARY	31	628	20	628	-	20
SANTA CLARA ELEMENTARY	46	918	20	918	-	20
SAUNDERS, LAURA C. ELEMENTARY	39	813	21	813	-	21
SCOTT LAKE ELEMENTARY	43	969	23	969	-	23
SEMINOLE ELEMENTARY	31	693	22	693	-	22
SHADOWLAWN ELEMENTARY	40	717	18	717	-	18
SHENANDOAH ELEMENTARY	25	506	20	506	-	20
SHEPPARD, BEN ELEMENTARY	47	1,275	27	1,275	1	27
SIBLEY, HUBERT O. ELEMENTARY	69	1,734	25	1,734	-	25
SILVER BLUFF ELEMENTARY	41	0	-	1,008	-	25
SMITH, JOHN I. ELEMENTARY	33	749	23	749	-	23
SNAPPER CREEK ELEMENTARY	48	1,713	36	1,713	-	36
SOUTH HIALEAH ELEMENTARY	28	547	20	547	-	20
SOUTH MIAMI ELEMENTARY	43	838	26	1,126	-	26
SOUTH MIAMI HEIGHTS ELEMENTARY	20	429	27	531	-	27
SOUTH POINTE ELEMENTARY	41	899	23	931	-	23
SOUTHSIDE ELEMENTARY	27	594	20	553	-	20
SPRINGVIEW ELEMENTARY	14	259	30	420	-	30
STIRRUP, E.W.F. ELEMENTARY	30	559	22	662	-	22
SUNSET ELEMENTARY	45	1,156	26	1,156	-	26
SUNSET PARK ELEMENTARY	47	1,090	23	1,090	-	23
SWEETWATER ELEMENTARY	25	806	29	732	-	29
SYLVANIA HEIGHTS ELEMENTARY	37	968	31	1,152	-	31
THOMAS, EUGENIA B. ELEMENTARY	29	535	23	670	-	23
TREASURE ISLAND ELEMENTARY	39	1,060	-	1,060	-	27
TROPICAL ELEMENTARY	30	854	28	1,018	-	28
TUCKER, FRANCES S. ELEMENTARY	36	725	21	623	-	21
TWIN LAKES ELEMENTARY	40	635	13	462	-	13
VILLAGE GREEN ELEMENTARY	27	705	18	709	-	18
VINELAND ELEMENTARY	34	564	22	595	-	22
WALTERS, MAE M. ELEMENTARY	38	727	21	712	-	21
WEST HOMESTEAD ELEMENTARY	38	792	24	901	2	23
WEST LABORATORY ELEMENTARY	47	1,007	21	995	-	21
WEST LITTLE RIVER ELEMENTARY	21	441	18	370	-	18
WESTVIEW ELEMENTARY	33	681	16	521	-	16
WHEATLEY, PHILLIS ELEMENTARY	31	635	19	593	-	19
WHIGHAM, DR. EDWARD L. ELEMENTARY	33	655	15	479	-	15
WHISPERING PINES ELEMENTARY	39	927	23	902	-	23
WINSTON PARK ELEMENTARY	54	1,045	15	833	-	15
WYCHE, JR., CHARLES DAVID ELEMENTARY	33	877	33	1,105	-	33
YOUNG, NATHAN B. ELEMENTARY	41	918	31	1,253	-	31
EVANS, LILLIE C. ELEMENTARY	26	498	20	512	-	20
EVERGLADES ELEMENTARY	38	785	13	486	-	8
	61	1,251	21	1,100	-	18

Jade SCHOOL DISTRICT - - FACILITIES - - 5-YEAR WORK PROGRAM

Dade SCHOOL DISTRICT - - WORKSHEET

Location	(ESE & PreK excluded) # CLASSROOMS	Capacity (NOT Stu Site)	2000-01 CO-FTE	Actual Average 2000-01 Class size	Projected 2005-06 CO-FTE	New Rooms to be added (removed)	Projected Average 2005-06 Class size
KENWOOD ELEMENTARY	63	1,050	832	16	832	-	16
KEY BISCAIYNE ELEMENTARY	35	684	1,038	30	1,038	-	30
LEISURE CITY ELEMENTARY	48	919	1,497	31	1,497	-	31
MILAM, M.A. ELEMENTARY	60	1,170	1,827	30	1,827	-	30
ROBERTS, JANE S. ELEMENTARY	66	1,314	1,138	20	1,138	-	20
SKYWAY ELEMENTARY	20	682	713	36	713	24	16
ALLAPATTAH MIDDLE	63	1,124	1,296	24	1,000	-	19
AMMONS, HERBERT A. MIDDLE	42	1,203	1,123	27	1,123	-	27
ARVIDA MIDDLE	62	1,197	1,827	35	1,827	-	35
BELL, PAUL W. MIDDLE	66	1,370	1,942	35	1,842	-	33
BROWNSVILLE MIDDLE	44	939	1,429	32	1,400	24	21
CAMPBELL DRIVE MIDDLE	39	919	1,447	37	1,200	-	31
CAROL CITY MIDDLE	46	954	1,504	33	1,300	-	28
CARVER, GEORGE WASHINGTON MIDDLE	41	1,013	966	24	966	-	24
GENTENNIAL MIDDLE	46	1,026	1,120	24	1,120	-	24
CHILES, LAWTON MIDDLE	48	1,155	1,514	32	1,514	-	32
CITRUS GROVE MIDDLE	43	984	1,575	37	1,575	-	37
CUTLER RIDGE MIDDLE	47	1,087	1,539	33	1,539	-	33
DARIO, RUBEN MIDDLE	60	1,445	1,555	26	1,555	-	26
DE DIEGO, JOSE MIDDLE	48	1,166	1,440	30	1,440	-	30
DOOLIN, HOWARD A. MIDDLE	42	1,299	2,009	48	2,009	-	-
DORAL MIDDLE	48	1,154	647	15	647	-	15
DREW, CHARLES R. MIDDLE	30	1,260	1,392	29	1,392	-	29
FILER, HENRY H. MIDDLE	56	1,164	1,585	53	1,585	-	53
GLADES MIDDLE	47	1,021	1,684	31	1,684	-	31
HAMMOCKS MIDDLE	83	1,989	2,225	47	2,200	-	47
HIALEAH MIDDLE	62	1,161	1,223	15	1,223	-	15
HIGHLAND OAKS MIDDLE	62	1,377	2,235	43	1,600	-	31
HOMESTEAD MIDDLE	45	1,079	1,331	21	1,331	-	21
JEFFERSON, THOMAS MIDDLE	51	1,124	1,180	26	1,180	-	26
KENNEDY, JOHN F. MIDDLE	66	1,192	1,894	37	1,894	-	37
KINLOCH PARK MIDDLE	66	1,368	1,536	27	1,536	-	27
LAKE STEVENS MIDDLE	51	1,119	1,661	26	1,661	-	26
MADISON MIDDLE	51	1,107	1,302	26	1,302	-	26
MANN, HORACE MIDDLE	67	1,354	1,526	30	1,526	-	30
MARTI, JOSE MIDDLE	63	1,434	1,900	33	1,900	-	33
MAYS COMMUNITY MIDDLE	48	1,142	1,104	18	1,104	3	17
MCMILLAN, HOWARD D. MIDDLE	64	1,161	1,755	37	1,755	10	30
MIAMI EDISON MIDDLE	51	1,339	1,059	20	1,059	-	20
MIAMI LAKES MIDDLE	61	1,370	1,635	32	1,635	-	32
MIAMI SPRINGS MIDDLE	70	1,591	2,203	36	1,600	-	26
NAUTILUS MIDDLE	48	1,206	1,623	23	1,623	-	23
NORLAND MIDDLE	68	1,274	1,938	40	1,938	-	40
NORTH DADE MIDDLE	29	639	836	14	836	-	14
NORTH MIAMI MIDDLE	44	949	1,888	65	1,788	-	62
PALM SPRINGS MIDDLE	84	1,845	1,872	43	1,772	-	40
PALMETTO MIDDLE	53	1,076	1,872	22	1,872	-	22
PARKWAY MIDDLE	41	851	1,150	22	1,150	-	22
PONCE DE LEON MIDDLE	60	1,308	1,266	31	1,266	-	31
REDLAND MIDDLE	52	1,157	1,536	26	1,536	-	26

NOTE: The average shall not include exceptional student education classes or prekindergarten classes.

DADE SCHOOL DISTRICT -- 5-YEAR WORK PROGRAM

DADE SCHOOL DISTRICT -- WORKSHEET

NOTE: The average shall not include exceptional student education classes or prekindergarten classes.
(ESE & PreK excluded) # CLASSROOMS

Location	Capacity (NGI stu sta)	2000-01 CO-FTE	Actual Average 2000-01 Class size	Projected 2005-06 CO-FTE	New Rooms to be added (removed)	Projected Average 2005-06 Class size
RICHMOND HEIGHTS MIDDLE	49	1,082	29	1,498	-	1,498
RIVIERA MIDDLE	48	1,025	24	1,154	-	1,154
ROCKWAY MIDDLE	41	882	31	1,492	-	1,492
SHENANDOAH MIDDLE	62	1,377	39	1,605	-	1,605
SOUTH MIAMI COMMUNITY MIDDLE	44	828	18	1,142	-	1,142
SOUTHWOOD MIDDLE	50	1,161	41	1,788	-	1,788
THOMAS, W.R. MIDDLE	47	1,051	24	1,207	-	1,207
WEST MIAMI MIDDLE	47	933	33	1,674	-	1,674
WESTVIEW MIDDLE	61	1,313	28	1,316	-	1,316
AMERICAN SENIOR HIGH	76	1,848	45	2,758	-	2,758
BRADDOCK, G. HOLMES SENIOR HIGH	169	4,155	63	4,803	-	3,500
CORAL GABLES SENIOR HIGH	92	2,241	47	3,548	16	3,548
CORAL REEF SENIOR HIGH	94	2,402	17	2,653	-	2,653
DESIGN AND ARCHITECTURE SENIOR HIGH	23	294	5	465	-	465
GOLEMAN, BARBARA SENIOR HIGH	36	3,393	47	4,459	-	3,500
HIALEAH SENIOR HIGH	100	2,429	151	3,482	-	3,482
HIALEAH MIAMI LAKES SENIOR HIGH	95	2,658	92	3,300	-	3,300
HOMESTEAD SENIOR HIGH	100	2,568	28	2,794	-	2,794
KROP, DR. MICHAEL M. SENIOR HIGH	90	2,393	32	3,007	-	3,007
MARITIME & SCIENCE TECH. ACADEMY	24	499	6	551	-	551
MIAMI BEACH SENIOR HIGH	85	2,359	29	2,639	3	2,639
MIAMI CAROL CITY SENIOR HIGH	88	2,099	120	2,875	-	2,875
MIAMI CENTRAL SENIOR HIGH	123	3,092	29	2,758	-	2,758
MIAMI CORAL PARK SENIOR HIGH	80	3,198	48	4,193	-	3,500
MIAMI DOUGLAS MACARTHUR NO. SENIOR	27	527	2	289	-	289
MIAMI DOUGLAS MACARTHUR SO. SENIOR	24	481	2	184	-	184
MIAMI EDISON SENIOR HIGH	81	2,017	86	2,322	-	2,322
MIAMI JACKSON SENIOR HIGH	111	2,361	105	2,510	-	2,510
MIAMI KILLIAN SENIOR HIGH	111	2,498	42	3,434	-	3,434
MIAMI LAKES TECHNOLOGICAL SENIOR	48	1,377	21	1,377	-	1,377
MIAMI NORLAND SENIOR HIGH	94	2,314	21	2,330	6	2,330
MIAMI NORTHWESTERN SENIOR HIGH	124	2,555	63	3,008	-	3,008
MIAMI PALMETTO SENIOR HIGH	102	2,328	36	3,367	-	3,367
MIAMI SENIOR HIGH	110	2,289	25	3,122	-	3,122
MIAMI SOUTHRIDGE SENIOR HIGH	109	2,680	38	3,918	-	3,500
MIAMI SPRINGS SENIOR HIGH	103	2,736	36	3,982	-	3,500
MIAMI SUNSET SENIOR HIGH	140	3,730	36	3,870	-	3,500
NORTH MIAMI BEACH SENIOR HIGH	94	2,326	25	2,584	-	2,584
NORTH MIAMI SENIOR HIGH	96	2,425	24	3,302	-	3,302
SOUTH DADE SENIOR HIGH	86	2,153	27	2,528	-	2,528
SOUTH MIAMI SENIOR HIGH	82	1,997	29	2,795	4	2,795
SOUTHWEST MIAMI SENIOR HIGH	95	2,340	40	3,449	-	3,449
TURNER, WILLIAM H. TECHNICAL ARTS SENIOR HIGH	92	2,071	23	1,915	-	1,915
VARELA, FELIX SENIOR HIGH	100	2,468	22	2,114	3	2,114
WASHINGTON, BOOKER T. SENIOR HIGH	65	1,607	14	1,275	-	1,275
JUVENILE JUSTICE CENTER	14	352	3	274	-	274
LEE, JRE EDUCATIONAL CENTER	19	203	2	127	-	127
MANN, JAN OPPORTUNITY EDUCATION CENTER	22	464	8	173	-	173
THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	13	249	0	0	-	249

Dade SCHOOL DISTRICT - - FACILITIES - - 5-YEAR WORK PROGRAM

Dade SCHOOL DISTRICT - - WORKSHEET

Location	Capacity (NOT Stu Size)		2000-01 CO-FTE		Actual Average 2000-01 Class size		Projected 2005-06 CO-FTE		New Rooms to be added (removed)		Projected Average 2005-06 Class size	
	(ESE & PreK excluded)	# CLASSROOMS										
C.O.P.E. NORTH ALTERNATIVE EDUCATION CENTER	25		405	221	9	221	221	9				
WALLACE, DOROTHY M. COPE CENTER SOUTH	28		401	201	7	201	201	7				
CITRUS GROVE OCCUPATIONAL TRAINING CENTER	-		91	127		127	127					
COOPER, NEVA KING EDUCATIONAL CENTER	-		127	152		152	152					
KRUSE, RUTH OWENS EDUCATION CENTER	-		411	238		238	238					
MERRICK EDUCATIONAL CENTER	22		202	148	7	148	148	7				
RENICK, ROBERT EDUCATION CENTER	-		390	200		200	200					
DORSEY, D.A. EDUCATIONAL CENTER	38		1,189	919	24	919	919	24				
ENGLISH CENTER	20		801	1,761	88	1,761	1,761	88				
FIENBERGFISHER ADULT & COMMUNITY ED. CNTR.	5		0	0		0	0					
MIAMI SKILL CENTER	12		262	1,014	85	1,014	1,014	85				
BAKER, GEORGE T. AVIATION	28		669	429	15	429	429	15				
LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	127		2,094	2,031	16	2,031	2,031	16				
MIAMI LAKES TECHNOLOGICAL CENTER	29		849	1,184	41	1,184	1,184	41				
MORGAN, ROBERT TECHNICAL EDUCATION CENTER	56		1,068	1,246	22	1,246	1,246	22				
NEW SCHOOL PROJECTS - UNDER CONTRACT												
New PLC #12 (PLC "B1") at Shendoah El. Site	-		0	0		0	0					
New PLC #19 (PLC "D1") - at Brentwood El. site	-		0	0		0	0					
New Elem. #8 (S/S "ZT") at Miami Heights El. Site	-		0	0		0	0					
North Miami K-8 (S/S "QQ1")	-		0	0		0	0					
New Senior High #10 (S/S "MMM") - Miami Coral Park S.H. site	-		0	0		0	0					
New Senior High #12 (S/S "PPP") - Ferguson S.H.	-		0	0		0	0					
NEW SCHOOL PROJECTS - PLANNED												
McMillan Middle (New Middle Learning Center #7 (S/S "YY"))	-		0	0		0	0					
Miami Springs Senior (S/S "VWWW" #9)	-		0	0		0	0					
South Miami Senior(S/S "NNN" #11)	-		0	0		0	0					
ESE Center (Primary Learning Center #17 (PLC "G1"))	-		0	0		0	0					
New Elementary #2 (S/S "D1") Finlay Elementary	-		0	0		0	0					
New Elementary #4 (S/S "X") Sibley Elementary	-		0	0		0	0					
New Senior High #13 (S/S "FFF")	-		0	0		0	0					
New Senior High #5 (S/S "GGG")	-		0	0		0	0					
New Senior High #4 (S/S "HHH")	-		0	0		0	0					
New Senior High #14 (S/S "JJJ")	-		0	0		0	0					
Miami Jackson Senior High Repl (S/S "SSS" #6)	-		0	0		0	0					
New Middle #2 (S/S "JJ") Doral Middle	-		0	0		0	0					
New Primary Learning Center #9 (PLC "V")	-		0	0		0	0					
Primary Learning Center "O"	-		0	0		0	0					
New Middle #24 (S/S "FF1")	-		0	0		0	0					
New Middle Learning Center #16 (S/S "SS")	-		0	0		0	0					
New Middle Learning Center #2(S/S "TT")	-		0	0		0	0					
New Middle School #7 (S/S "RR1")	-		0	0		0	0					
New Middle #11 (S/S "VV1")	-		0	0		0	0					

Dade SCHOOL DISTRICT -- FACILITIES -- 5-YEAR WORK PROGRAM

Dade SCHOOL DISTRICT -- WORKSHEET

Location	Capacity (NOT Sit Sta)	2000-01 CO-FTE	Actual Average 2000-01 Class size	Projected 2005-06 CO-FTE	New Rooms to be added (removed)	Projected Average 2005-06 Class size
<i>NOTE: The average shall not include exceptional student education classes or prekindergarten classes. (ESE & PreK excluded) # CLASSROOMS</i>						
2782 New Middle Learning Center #1 (S/S "FF")	0	0		763	27	28
2788 New Elementary #6 (S/S "C")	0	0		1,045	41	25
2796 New Elementary #7 (S/S "D")	0	0		1,045	41	25
2797 New Middle Learning Center #6 (S/S "XX")	0	0		483	17	28
2798 New Primary Learning Center #19 (PLC "H1")	0	0		280	14	20
2800 Primary Learning Center #15 (PLC "F1")	0	0		280	14	20
2e. Dade Total	13,900	359,854	District Avg 26	384,658	1,473	District Avg 25

Dade SCHOOL DISTRICT - - FACILITIES - - 5-YEAR WORK PROGRAM

Dade SCHOOL DISTRICT - - WORKSHEET

2f. The number and percentage of district students (CO-FTE) planned to be educated in relocatable facilities during each year.

Site	2001-02	2002-03	2003-04	2004-05	2005-06	5 YEAR AVERAGE
FAIR BASE ELEMENTARY	23	23	23	23	23	23
ALLAPATTAH ELEMENTARY	0	0	0	0	0	0
ANGELOU, MAYA ELEMENTARY	0	0	0	0	0	0
ARCOLA LAKE ELEMENTARY	26	26	26	26	26	26
ASHE, BOWMAN FOSTER ELEMENTARY	193	193	193	193	193	193
AUBURNDALE ELEMENTARY	99	99	99	99	99	99
AVOCADO ELEMENTARY	0	0	0	0	0	0
BANYAN ELEMENTARY	0	0	0	0	0	0
BECKFORD, ETHEL F. /RICHMOND ELEMENTARY COMMUNITY SCHOOL	23	23	23	23	23	23
BECKHAM, ETHEL KOGER ELEMENTARY	0	0	0	0	0	0
BEL-AIRE ELEMENTARY	181	181	181	181	181	181
BENT TREE ELEMENTARY	76	76	76	76	76	76
BISCAYNE ELEMENTARY	365	365	365	365	365	365
BISCAYNE GARDENS ELEMENTARY	527	527	527	527	527	527
BLANTON, VAN E. ELEMENTARY	70	70	70	70	70	70
BLUE LAKES ELEMENTARY	38	38	38	38	38	38
BOONE, VIRGINIA A./HIGHLAND OAKS ELEMENTARY	186	186	186	186	186	186
BRENTWOOD ELEMENTARY	234	234	234	234	234	234
BRIGHT, JAMES H. ELEMENTARY	23	23	23	23	23	23
BROAD, RUTH K./BAY HARBOR ELEMENTARY	109	109	109	109	109	109
BROADMOOR ELEMENTARY	0	0	0	0	0	0
BRYAN, W.J. ELEMENTARY	363	363	363	363	363	363
BUNCHE PARK ELEMENTARY	85	85	85	85	85	85
CALUSA ELEMENTARY	171	171	171	171	171	171
CAMPBELL DRIVE ELEMENTARY	46	46	46	46	46	46
CARIBBEAN ELEMENTARY	24	24	24	24	24	24
CAROL CITY ELEMENTARY	0	0	0	0	0	0
CARVER, GEORGE WASHINGTON ELEMENTARY	44	44	44	44	44	44
CHAPMAN, WILLIAM A. ELEMENTARY	64	64	64	64	64	64
CITRUS GROVE ELEMENTARY	169	169	169	169	169	169
COCONUT GROVE ELEMENTARY	26	26	26	26	26	26
COLONIAL DRIVE ELEMENTARY	0	0	0	0	0	0
COMSTOCK ELEMENTARY	107	107	107	107	107	107
CORAL GABLES ELEMENTARY	73	73	73	73	73	73
CORAL PARK ELEMENTARY	114	114	114	114	114	114
CORAL REEF ELEMENTARY	50	50	50	50	50	50
CORAL TERRACE ELEMENTARY	105	105	105	105	105	105
CORAL WAY ELEMENTARY	135	135	135	135	135	135
CRESTVIEW ELEMENTARY	0	0	0	0	0	0
CROWDER, THENA ELEMENTARY	23	23	23	23	23	23
CUTLER RIDGE ELEMENTARY	23	23	23	23	23	23
CYPRESS ELEMENTARY	23	23	23	23	23	23
DEVON AIRE ELEMENTARY	23	23	23	23	23	23
DOUGLAS, MARJORY STONEMAN ELEMENTARY	69	69	69	69	69	69
DOUGLASS, FREDERICK ELEMENTARY	204	204	204	204	204	204
DR. CARLOS J. FINLAY ELEMENTARY	0	0	0	0	0	0
DREW, CHARLES R. ELEMENTARY	70	70	70	70	70	70
DUNBAR, PAUL LAWRENCE ELEMENTARY	23	23	23	23	23	23

Grade 5 - YEAR WORK PROGRAM

Dade SCHOOL DISTRICT -- WORKSHEET

Site	2001-02	2002-03	2003-04	2004-05	2005-06	5 YEAR AVERAGE
DUPUIS, JOHN G. ELEMENTARY	182	182	182	182	182	182
EARHART, AMELIA ELEMENTARY	66	66	66	66	66	66
EARLINGTON HEIGHTS ELEMENTARY	61	61	61	61	61	61
EDISON PARK ELEMENTARY	25	25	25	25	25	25
EMERSON ELEMENTARY	23	23	23	23	23	23
EVE, CHRISTINA M. ELEMENTARY	0	0	0	0	0	-
FAIRCHILD, DAVID ELEMENTARY	84	84	84	84	84	84
FAIRLAWN ELEMENTARY	0	0	0	0	0	-
FASCELL, DANTE B. ELEMENTARY	83	83	83	83	83	83
FIENBERG/FISHER ELEMENTARY	0	0	0	0	0	-
FLAGAMI ELEMENTARY	123	123	123	123	123	123
FLAGLER, HENRY M. ELEMENTARY	94	94	94	94	94	94
FLAMINGO ELEMENTARY	72	72	72	72	72	72
FLORAL HEIGHTS ELEMENTARY	0	0	0	0	0	-
FLORIDA CITY ELEMENTARY	107	107	107	107	107	107
FLOYD, GLORIA ELEMENTARY	92	92	92	92	92	92
FRANKLIN, BENJAMIN ELEMENTARY	125	125	125	125	125	125
FULFORD ELEMENTARY	111	111	111	111	111	111
GOLDEN GLADES ELEMENTARY	23	23	23	23	23	23
GOOD, JOELLA C. ELEMENTARY	283	283	283	283	283	283
GORDON, JACK D. COMMUNITY ELEMENTARY	207	207	207	207	207	207
GRAHAM, ERNEST R. ELEMENTARY	392	392	392	392	392	392
GRATIGNY ELEMENTARY	422	422	422	422	422	422
GREENGLADE ELEMENTARY	23	23	23	23	23	23
GREYNOLDS PARK ELEMENTARY	312	312	312	312	312	312
GULFSTREAM ELEMENTARY	81	81	81	81	81	81
HADLEY, CHARLES R. ELEMENTARY	255	255	255	255	255	255
HALL, JOE ELEMENTARY	23	23	23	23	23	23
HARTNER, ENEIDA MASSAS ELEMENTARY	0	0	0	0	0	-
HAWKINS, BARBARA ELEMENTARY	23	23	23	23	23	23
HIALEAH ELEMENTARY	210	210	210	210	210	210
HIALEAH GARDENS ELEMENTARY	23	23	23	23	23	23
HIBISCUS ELEMENTARY	88	88	88	88	88	88
HOLMES ELEMENTARY	70	70	70	70	70	70
HOOVER, OLIVER ELEMENTARY	252	252	252	252	252	252
HOWARD DRIVE ELEMENTARY	46	46	46	46	46	46
HURSTON, ZORA NEALE ELEMENTARY	0	0	0	0	0	-
IVES, MADIE ELEMENTARY	290	290	290	290	290	290
JOHNSON, J.W. ELEMENTARY	19	19	19	19	19	19
KENDALE ELEMENTARY	23	23	23	23	23	23
KENDALE LAKES ELEMENTARY	182	182	182	182	182	182
KENSINGTON PARK ELEMENTARY	429	429	429	429	429	429
KING, MARTIN L. ELEMENTARY	69	69	69	69	69	69
KINLOCH PARK ELEMENTARY	195	195	195	195	195	195
LAKE STEVENS ELEMENTARY	23	23	23	23	23	23
LAKEVIEW ELEMENTARY	23	23	23	23	23	23
LEEWOOD ELEMENTARY	48	48	48	48	48	48
LEHMAN, WILLIAM ELEMENTARY	0	0	0	0	0	-
LENTIN, LINDA ELEMENTARY	0	0	0	0	0	-
LIBERTY CITY ELEMENTARY	0	0	0	0	0	-
LITTLE RIVER ELEMENTARY	127	127	127	127	127	127
LORAH PARK ELEMENTARY	23	23	23	23	23	23
L'OUVRETURE, TOUSSAINT ELEMENTARY	252	252	252	252	252	252
LUDLAM ELEMENTARY	190	190	190	190	190	190

Jade SCHOOL DISTRICT -- FACILITIES 5-YEAR WORK PROGRAM

Dade SCHOOL DISTRICT -- WORKSHEET

Site	2001-02	2002-03	2003-04	2004-05	2005-06	5 YEAR AVERAGE
MARTIN, FRANK CRAWFORD ELEMENTARY	75	75	75	75	75	75
MATTHEWS, WESLEY ELEMENTARY	0	0	0	0	0	0
MEADOWLANE ELEMENTARY	202	202	202	202	202	202
MELROSE ELEMENTARY	0	0	0	0	0	0
MIAMI GARDENS ELEMENTARY	23	23	23	23	23	23
MIAMI HEIGHTS ELEMENTARY	158	158	158	158	158	158
MIAMI LAKES ELEMENTARY	257	257	257	257	257	257
MIAMI PARK ELEMENTARY	101	101	101	101	101	101
MIAMI SHORES ELEMENTARY	207	207	207	207	207	207
MIAMI SPRINGS ELEMENTARY	278	278	278	278	278	278
MILLER, PHYLLIS R. ELEMENTARY	0	0	0	0	0	0
MORNINGSIDE ELEMENTARY	137	137	137	137	137	137
MOTON, ROBERT RUSSA ELEMENTARY	0	0	0	0	0	0
MYRTLE GROVE ELEMENTARY	68	68	68	68	68	68
NARANJA ELEMENTARY	158	158	158	158	158	158
NATURAL BRIDGE ELEMENTARY	325	325	325	325	325	325
NORLAND ELEMENTARY	82	82	82	82	82	82
NORTH BEACH ELEMENTARY	157	157	157	157	157	157
NORTH COUNTY ELEMENTARY	214	214	214	214	214	214
NORTH DADE CENTER FOR MODERN LANGUAGES ELEMENTARY	0	0	0	0	0	0
NORTH GLADE ELEMENTARY	23	23	23	23	23	23
NORTH HIALEAH ELEMENTARY	200	200	200	200	200	200
NORTH MIAMI ELEMENTARY	478	478	478	478	478	478
NORTH TWIN LAKES ELEMENTARY	92	92	92	92	92	92
NORWOOD ELEMENTARY	0	0	0	0	0	0
OAK GROVE ELEMENTARY	167	167	167	167	167	167
OJUS ELEMENTARY	109	109	109	109	109	109
OLINDA ELEMENTARY	0	0	0	0	0	0
OLYMPIA HEIGHTS ELEMENTARY	69	69	69	69	69	69
OPA-LOCKA ELEMENTARY	256	256	256	256	256	256
ORCHARD VILLA ELEMENTARY	0	0	0	0	0	0
PALM LAKES ELEMENTARY	158	158	158	158	158	158
PALM SPRINGS ELEMENTARY	313	313	313	313	313	313
PALM SPRINGS NORTH ELEMENTARY	405	405	405	405	405	405
PALMETTO ELEMENTARY	93	93	93	93	93	93
PARKVIEW ELEMENTARY	64	64	64	64	64	64
PARKWAY ELEMENTARY	89	89	89	89	89	89
PEPPER, CLAUDE ELEMENTARY	115	115	115	115	115	115
PERRINE ELEMENTARY	45	45	45	45	45	45
PESKOE, IRVING & BEATRICE ELEMENTARY	0	0	0	0	0	0
PHARR, KELSEY L. ELEMENTARY	23	23	23	23	23	23
PINE LAKE ELEMENTARY	18	18	18	18	18	18
PINE VILLA ELEMENTARY	233	233	233	233	233	233
PINECREST ELEMENTARY	143	143	143	143	143	143
POINCIANA PARK ELEMENTARY	141	141	141	141	141	141
PORTER, DR. GILBERT L. ELEMENTARY	23	23	23	23	23	23
RAINBOW PARK ELEMENTARY	92	92	92	92	92	92
REDLAND ELEMENTARY	0	0	0	0	0	0
REDONDO ELEMENTARY	0	0	0	0	0	0
REEVES, HENRY E.S. ELEMENTARY	0	0	0	0	0	0
RIVERSIDE ELEMENTARY	0	0	0	0	0	0
ROCKWAY ELEMENTARY	0	0	0	0	0	0
ROYAL GREEN ELEMENTARY	0	0	0	0	0	0
ROYAL PALM ELEMENTARY	23	23	23	23	23	23

Grade SCHOOL DISTRICT -- FACILITIES 5-YEAR WORK PROGRAM

Date SCHOOL DISTRICT -- WORKSHEET

Site	2001-02	2002-03	2003-04	2004-05	2005-06	5 YEAR AVERAGE
SABAL PALM ELEMENTARY	224	224	224	224	224	224
SANTA CLARA ELEMENTARY	0	0	0	0	0	-
SAUNDERS, LAURA C. ELEMENTARY	61	61	61	61	61	61
SCOTT LAKE ELEMENTARY	134	134	134	134	134	134
SEMINOLE ELEMENTARY	119	119	119	119	119	119
SHADOWLAWN ELEMENTARY	25	25	25	25	25	25
SHENANDOAH ELEMENTARY	534	534	534	534	534	534
SHEPPARD, BEN ELEMENTARY	572	572	572	572	572	572
SIBLEY, HUBERT O. ELEMENTARY	0	0	0	0	0	-
SILVER BLUFF ELEMENTARY	44	44	44	44	44	44
SMITH, JOHN I. ELEMENTARY	95	95	95	95	95	95
SNAPPER CREEK ELEMENTARY	0	0	0	0	0	0
SOUTH HIALEAH ELEMENTARY	230	230	230	230	230	230
SOUTH MIAMI ELEMENTARY	149	149	149	149	149	149
SOUTH MIAMI HEIGHTS ELEMENTARY	71	71	71	71	71	71
SOUTH POINTE ELEMENTARY	0	0	0	0	0	-
SOUTHSIDE ELEMENTARY	23	23	23	23	23	23
SPRINGVIEW ELEMENTARY	64	64	64	64	64	64
STIRRUP, E.W.F. ELEMENTARY	310	310	310	310	310	310
SUNSET ELEMENTARY	180	180	180	180	180	180
SUNSET PARK ELEMENTARY	23	23	23	23	23	23
SWEETWATER ELEMENTARY	122	122	122	122	122	122
SYLVANIA HEIGHTS ELEMENTARY	23	23	23	23	23	23
THOMAS, EUGENIA B. ELEMENTARY	0	0	0	0	0	-
TREASURE ISLAND ELEMENTARY	107	107	107	107	107	107
TROPICAL ELEMENTARY	26	26	26	26	26	26
TUCKER, FRANCES S. ELEMENTARY	38	38	38	38	38	38
TWIN LAKES ELEMENTARY	0	0	0	0	0	-
VILLAGE GREEN ELEMENTARY	69	69	69	69	69	69
VINELAND ELEMENTARY	125	125	125	125	125	125
WALTERS, MAE M. ELEMENTARY	61	61	61	61	61	61
WEST HOMESTEAD ELEMENTARY	91	91	91	91	91	91
WEST LABORATORY ELEMENTARY	51	51	51	51	51	51
WEST LITTLE RIVER ELEMENTARY	0	0	0	0	0	-
WESTVIEW ELEMENTARY	23	23	23	23	23	23
WHEATLEY, PHILLIS ELEMENTARY	0	0	0	0	0	-
WHIGHAM, DR. EDWARD L. ELEMENTARY	0	0	0	0	0	-
WHISPERING PINES ELEMENTARY	0	0	0	0	0	-
WINSTON PARK ELEMENTARY	23	23	23	23	23	23
WYCHE, JR., CHARLES DAVID ELEMENTARY	0	0	0	0	0	-
YOUNG, NATHAN B. ELEMENTARY	0	0	0	0	0	-
EVANS, LILLIE C. ELEMENTARY	0	0	0	0	0	-
EVERGLADES ELEMENTARY	121	121	121	121	121	121
KENWOOD ELEMENTARY	23	23	23	23	23	23
KEY BISCAYNE ELEMENTARY	122	122	122	122	122	122
LEISURE CITY ELEMENTARY	23	23	23	23	23	23
MILAM, M.A. ELEMENTARY	141	141	141	141	141	141
ROBERTS, JANE S. ELEMENTARY	92	92	92	92	92	92
SKYWAY ELEMENTARY	0	0	0	0	0	-
ALLAPATTAH MIDDLE	268	268	268	268	268	268
AMMONS, HERBERT A. MIDDLE	1,337	1,337	1,337	1,337	1,337	1,337
ARVIDA MIDDLE	180	180	180	180	180	180
BELL, PAUL W. MIDDLE	196	196	196	196	196	196
BROWNSVILLE MIDDLE	100	100	100	100	100	100
CAMPBELL DRIVE MIDDLE	0	0	0	0	0	-

Jade SCHOOL DISTRICT -- FACILITIES -- 5-YEAR WORK PROGRAM

Jade SCHOOL DISTRICT -- WORKSHEET

Site	2001-02	2002-03	2003-04	2004-05	2005-06	5 YEAR AVERAGE
CAROL CITY MIDDLE	148	148	148	148	148	148
CARGER, GEORGE WASHINGTON MIDDLE	0	0	0	0	0	0
CENTENNIAL MIDDLE	127	127	127	127	127	127
CHILES, LAWTON MIDDLE	0	0	0	0	0	0
CITRUS GROVE MIDDLE	100	100	100	100	100	100
CUTLER RIDGE MIDDLE	198	198	198	198	198	198
DARIO, RUBEN MIDDLE	288	288	288	288	288	288
DE DIEGO, JOSE MIDDLE	0	0	0	0	0	0
DOOLIN, HOWARD A. MIDDLE	100	100	100	100	100	100
DORAL MIDDLE	0	0	0	0	0	0
DREW, CHARLES R. MIDDLE	268	268	268	268	268	268
FILER, HENRY H. MIDDLE	244	244	244	244	244	244
GLADES MIDDLE	196	196	196	196	196	196
HAMMOCKS MIDDLE	330	330	330	330	330	330
HIALEAH MIDDLE	210	210	210	210	210	210
HIGHLAND OAKS MIDDLE	300	300	300	300	300	300
HOMESTEAD MIDDLE	50	50	50	50	50	50
JEFFERSON, THOMAS MIDDLE	242	242	242	242	242	242
KENNEDY, JOHN F. MIDDLE	236	236	236	236	236	236
KINLOCH PARK MIDDLE	0	0	0	0	0	0
LAKE STEVENS MIDDLE	242	242	242	242	242	242
MADISON MIDDLE	315	315	315	315	315	315
MANN, HORACE MIDDLE	122	122	122	122	122	122
MARTI, JOSE MIDDLE	214	214	214	214	214	214
MAYS COMMUNITY MIDDLE	50	50	50	50	50	50
MCMILLAN, HOWARD D. MIDDLE	228	228	228	228	228	228
MIAMI EDISON MIDDLE	0	0	0	0	0	0
MIAMI LAKES MIDDLE	236	236	236	236	236	236
MIAMI SPRINGS MIDDLE	512	512	512	512	512	512
NAUTILUS MIDDLE	0	0	0	0	0	0
NORLAND MIDDLE	244	244	244	244	244	244
NORTH DADE MIDDLE	124	124	124	124	124	124
NORTH MIAMI MIDDLE	103	103	103	103	103	103
PALM SPRINGS MIDDLE	441	441	441	441	441	441
PALMETTO MIDDLE	123	123	123	123	123	123
PARKWAY MIDDLE	0	0	0	0	0	0
PONCE DE LEON MIDDLE	0	0	0	0	0	0
REDLAND MIDDLE	0	0	0	0	0	0
RICHMOND HEIGHTS MIDDLE	316	316	316	316	316	316
RIVIERA MIDDLE	110	110	110	110	110	110
ROCKWAY MIDDLE	58	58	58	58	58	58
SHENANDOAH MIDDLE	128	128	128	128	128	128
SOUTH MIAMI COMMUNITY MIDDLE	100	100	100	100	100	100
SOUTHWOOD MIDDLE	26	26	26	26	26	26
THOMAS, W.R. MIDDLE	0	0	0	0	0	0
WEST MIAMI MIDDLE	30	30	30	30	30	30
WESTVIEW MIDDLE	274	274	274	274	274	274
AMERICAN SENIOR HIGH	54	54	54	54	54	54
BRADDOCK, G. HOLMES SENIOR HIGH	1,099	1,099	1,099	1,099	1,099	1,099
CORAL GABLES SENIOR HIGH	54	54	54	54	54	54
CORAL REEF SENIOR HIGH	0	0	0	0	0	0
DESIGN AND ARCHITECTURE SENIOR HIGH	0	0	0	0	0	0
GOLEMAN, BARBARA SENIOR HIGH	513	513	513	513	513	513
HIALEAH SENIOR HIGH	515	515	515	515	515	515
HIALEAH-MIAMI LAKES SENIOR HIGH	0	0	0	0	0	0

Dade SCHOOL DISTRICT -- FACILITIES -- 5-YEAR WORK PROGRAM

Dade SCHOOL DISTRICT -- WORKSHEET

Site	2001-02	2002-03	2003-04	2004-05	2005-06	5 YEAR AVERAGE
HOMESTEAD SENIOR HIGH	0	0	0	0	0	-
KROP, DR. MICHAEL M. SENIOR HIGH	29	29	29	29	29	29
MARITIME & SCIENCE TECHNOLOGY ACADEMY (M.A.S.T.)	0	0	0	0	0	-
MIAMI BEACH SENIOR HIGH	150	150	150	150	150	150
MIAMI CAROL CITY SENIOR HIGH	255	255	255	255	255	255
MIAMI CENTRAL SENIOR HIGH	359	359	359	359	359	359
MIAMI CORAL PARK SENIOR HIGH	1,068	1,068	1,068	1,068	1,068	1,068
MIAMI DOUGLAS MACARTHUR NORTH SENIOR HIGH	0	0	0	0	0	-
MIAMI DOUGLAS MACARTHUR SOUTH SENIOR HIGH	0	0	0	0	0	-
MIAMI EDISON SENIOR HIGH	220	220	220	220	220	220
MIAMI JACKSON SENIOR HIGH	229	229	229	229	229	229
MIAMI KILLIAN SENIOR HIGH	270	270	270	270	270	270
MIAMI LAKES TECHNOLOGICAL SENIOR HIGH	0	0	0	0	0	-
MIAMI NORLAND SENIOR HIGH	110	110	110	110	110	110
MIAMI NORTHWESTERN SENIOR HIGH	0	0	0	0	0	-
MIAMI PALMETTO SENIOR HIGH	272	272	272	272	272	272
MIAMI SENIOR HIGH	54	54	54	54	54	54
MIAMI SOUTHRIDGE SENIOR HIGH	325	325	325	325	325	325
MIAMI SPRINGS SENIOR HIGH	649	649	649	649	649	649
MIAMI SUNSET SENIOR HIGH	1,087	1,087	1,087	1,087	1,087	1,087
NORTH MIAMI BEACH SENIOR HIGH	60	60	60	60	60	60
NORTH MIAMI SENIOR HIGH	147	147	147	147	147	147
SOUTH DADE SENIOR HIGH	298	298	298	298	298	298
SOUTH MIAMI SENIOR HIGH	173	173	173	173	173	173
SOUTHWEST MIAMI SENIOR HIGH	328	328	328	328	328	328
TURNER, WILLIAM H. TECHNICAL ARTS SENIOR HIGH	0	0	0	0	0	-
VARELA, FELIX SENIOR HIGH	0	0	0	0	0	-
WASHINGTON, BOOKER T. SENIOR HIGH	0	0	0	0	0	-
JUVENILE JUSTICE CENTER	60	60	60	60	60	60
LEE, JRE EDUCATIONAL CENTER	0	0	0	0	0	-
MANN, JAN OPPORTUNITY EDUCATION CENTER	0	0	0	0	0	-
THE 500 ROLE MODELS ACADEMY OF EXCELLENCE	0	0	0	0	0	-
C.O.P.E. NORTH ALTERNATIVE EDUCATION CENTER	0	0	0	0	0	-
WALLACE, DOROTHY M. COPE CENTER SOUTH	0	0	0	0	0	-
CITRUS GROVE OCCUPATIONAL TRAINING CENTER	0	0	0	0	0	-
COOPER, NEVA KING EDUCATIONAL	0	0	0	0	0	-
KRUSE, RUTH OWENS EDUCATION CENTER	0	0	0	0	0	-
MERRICK EDUCATIONAL CENTER	0	0	0	0	0	-
RENICK, ROBERT EDUCATION CENTER	0	0	0	0	0	-
DORSEY, D.A. EDUCATIONAL CENTER ENGLISH CENTER	60	60	60	60	60	60
FIENBERG/FISHER ADULT & COMMUNITY ED. CNTR.	0	0	0	0	0	-
MIAMI SKILL CENTER	0	0	0	0	0	-

Dade SCHOOL DISTRICT -- FACILITIES 5-YEAR WORK PROGRAM

Dade SCHOOL DISTRICT -- WORKSHEET

Site	2001-02	2002-03	2003-04	2004-05	2005-06	5 YEAR AVERAGE
BAKER, GEORGE T. AVIATION	59	59	59	59	59	59
LINDSEY HOPKINS TECHNICAL EDUCATION CENTER	0	0	0	0	0	-
MIAMI LAKES TECHNOLOGICAL CENTER	0	0	0	0	0	-
MORGAN, ROBERT TECHNICAL EDUCATION CENTER	0	0	0	0	0	-
2f. Dade Total students in relocatables by year	37645	37645	37645	37645	37645	37645
Total number of CO-FTE students projected by year	361140	369,043	375,810	380,699	384,658	374,270
Percent in relocatables by year	10%	10%	10%	10%	10%	10%
2g. Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.						
Miami Carol City Senior High	<i>Pending economic study and funding</i>					
Miami Jackson Senior High	<i>Pending economic study</i>					
South Dade Senior High	<i>Pending economic study and funding</i>					

Jade SCHOOL DISTRICT - - FACILITIES - - 5-YEAR WORK PROGRAM

Dade SCHOOL DISTRICT - - WORKSHEET

3. The projected cost for each project identified in the tentative district facilities work program.

For proposed projects for new student stations, a schedule shall be prepared comparing the planned cost and square footage for each new student station, by elementary, middle, and high school levels, to the low, average, and high cost of facilities constructed throughout the state during the most recent fiscal year for which data is available from the Department of Education.

1999 State-wide totals - Gross Sq Ft per student station: Elem low 79, avg 110, high 156; Middle low 86, avg 113, high 165; High School low 88, avg 128, high 222

1999 State-wide totals - Cost per student station: Elem low 9,213, avg 12,712, high 22,844; Middle low 9,863, avg 13,571, high 18,953; High School low 14,900, avg 18,106, high 26,448

3a. 2001-02 Year	Type of School (new schools only) Otherresd Elem=1, Middle=2, High=3, K-2, K-12=3, VocTech=3, ESE=3	2001-02 PLANNED COST	2001-02 Student Stations	2001-02 Gross Sq. Ft.	2001-02 GSF/per StuSta	2000 State Avg GSF/Low/StuSta	2000 State Avg GSF/Avg/StuSta
Impact Fee Reserves							
2801	0	6,273,411					
2484							
2624	2	7,051,800	483	43,927	91	86	113
2636	3	9,741,113	500	45,000	90	68	128
2663	3	1,740,392	100	8,000	80	68	128
2675	3	10,000,000	180	20,000	111	68	128
2693	3	25,000,000	1,600	305,093	191	68	128
2702	3	17,100,000	900	100,000	111	68	128
0733	3	2,663,510	150	10,000	67	68	128
0821	3	4,067,280	280	20,509	73	68	128
0980	0	250,000					
0981	0	80,933					
1720	0	3,700					
1728	0	99,440					
1812	0	3,700					
2608	0	4,203					
2611	0	14,160,000					
2612	0	536,787					
2613	0	10,114,679					
2658	0	17,160,000					
2753	3	49,900,000	2,858	305,093	107	68	128
2752	0	8,720,000					
2756	0	226,627					
2759	0	5,720,000					
2765	0	125,603					
2765	0	45,766					
2765	0	520					
2765	0	393,697					
2768	1	2,036,000	280	20,509	73	79	110
2769	1	2,299,531	275	18,753	68	79	110
2770	0	1,870,193					
2771	0	70,100					
2777	2	7,700,000	483	43,927	91	86	113
2779	0	1,500,000					
2782	0	57,295					
2788	2	10,000,000	483	43,927	91	86	113
2797	1	1,291,138					
2798	2	2,338,363	483	43,927	91	86	113
2800	1	3,556,000	280	20,509	73	79	110
1203	1	3,556,000	280	20,509	73	79	110
0	0	30,100,220					
3a. Dade Total 2001-02		257,556,001	9,615	1,069,683	111		

Jade SCHOOL DISTRICT - - FACILITIES - - FIVE-YEAR WORK PROGRAM

Dade SCHOOL DISTRICT - - WORKSHEET

3b. 2002-2003 Year	Project Description	PLANNED COST	2002-03 Student Stations	2002-03 Gross Sq. Ft	2002-03 GSF/per StuSta	2000 State Avg GSF/Low/StuSta	2000 State Avg GSF/Avg/StuSta
2801	Impact Fee Reserves						
2613	New Senior High #14 (S/S "JJJ")	6,185,911					
2773	New Middle School #7 (S/S "RR1")-planning	51,430,990	2,858	305,093	107	68	128
2796	New Elementary #7 (S/S "D") - site	1,000,000					
2768	New Primary Learning Center #9 (PLC "V") (See 2768 Table 2)	15,000,000					
	New Elementary #10 (S/S "V1") (Site acquisition)	877,280	0	0			
	New Elementary #11 (S/S "U1") (Site acquisition)	2,000,000	0	0			
	New Primary Learning Center #19 (PLC "J1") (Site acquisition)	2,000,000	0	0			
	New Senior High #17 (S/S "BBB-1") (Site acquisition)	400,000	0	0			
	Miami Senior High (Site expansion)	0	0	0			
	Miami Senior High (Site expansion)	0	0	0			
	Miami Senior High (Site expansion)	110,000	0	0			
	Dade Total 2002-03	79,004,181	2,858	305,093	107		
3c. 2003-2004 Year	Project Description	PLANNED COST	2003-04 Student Stations	2003-04 Gross Sq. Ft	2003-04 GSF/per StuSta	2000 State Avg GSF/Low/StuSta	2000 State Avg GSF/Avg/StuSta
2801	Impact Fee Reserves						
2773	New Middle School #7 (S/S "RR1")	6,184,511	0	0			
		17,800,000	1,495	141,225	94	86	113
		23,984,511	1,495	141,225	94		
	Dade Total 2003-04						
3d. 2004-2005 Year	Project Description	PLANNED COST	2004-05 Student Stations	2004-05 Gross Sq. Ft	2004-05 GSF/per StuSta	2000 State Avg GSF/Low/StuSta	2000 State Avg GSF/Avg/StuSta
2801	Impact Fee Reserves						
2608	New Elementary #7 (S/S "D")	6,192,736	0	0			
2608	New Senior High #13 (S/S "FFF")	1,000,000					
		51,397,000	2,858	305,093	107	68	128
	Dade Total 2004-05	58,589,736	2,858	305,093	107		

Dade SCHOOL DISTRICT -- 5-YEAR WORK PROGRAM

Dade SCHOOL DISTRICT -- WORKSHEET

3e. 2005-2006 Year	Project Description	ESSE-3	2005-06 PLANNED COST	2005-06 Student Stations	2005-06 Gross Sq. Ft	2005-06 GSF/per StuSta	2000 State Avg GSF/Low/StuSta	2000 State Avg GSF/Avg/StuSta
2601	Impact Fee Reserves	0	6,188,848					
2614	New Senior High #18 (S/S "AAA-1")	3	49,933,000	2,858	305,093	107	68	128
2614	New Senior High #18 (S/S "AAA-1") - Site	0	9,000,000					
2618	New Senior High #17 (S/S "QQQ")/Parking Garag	3	52,000,000	600	150,000	250	68	128
2694	South Dade Senior High Rep(S/S "ITT" #15)	3	50,550,000	1,000	150,000	150	68	128
2695	Miami Carol City Senior High Rep(S/S "LLL" #7)	3	51,397,000	2,000	225,000	113	68	128
2703	Baker Aviation - New Senior #16 (S/S "RRR")	3	25,500,000	800	100,000	125	68	128
2753	New Middle School #5 (S/S "NN1")	2	22,245,700	1,495	141,225	94	86	113
2756	New Middle School #4 (S/S "MM1")	2	22,245,700	1,495	141,225	94	86	113
2772	New Middle School#6 (S/S "PP1")	2	18,800,000	1,495	141,225	94	86	113
2777	New Middle School #14 (S/S "YY1")	2	18,800,000	483	43,927	91	86	113
2778	New Middle School #10 (S/S "UU1") - Site	2	18,800,000	483	43,927	91	86	113
2785	New Middle Learning Center #9 (S/S "AA1")	2	7,968,051	483	43,927	91	86	113
2786	New Primary Learning Center #10 (PLC "Z")	1	4,067,280	275	16,500	60	79	110
2790	New Middle School #12 (S/S "WW1")	2	18,800,000	1,495	141,225	94	86	113
2790	New Middle School #12 (S/S "WW1") - Site	0	3,600,000					
2796	New Elementary #7 (S/S "D")	1	14,850,650	1,045	83,219	80	79	110
2799	New Primary Learning Center #11 (PLC "Z1")	1	4,067,280	275	16,500	60	79	110
1203	Relocatable Improvements/Replacement	0	117,188,280					
	New Elementary #9 (S/S "W1")	1	15,039,840	1,045	83,219	80	79	110
	New Elementary #10 (S/S "V1")	1	15,039,840	1,045	83,219	80	79	110
	New Elementary #11 (S/S "U1")	1	15,039,840	1,045	83,219	80	79	110
	New Primary Learning Center #19 (PLC "J1")	1	4,067,280	280	20,509	73	79	110
	New Senior High #17 (S/S "BBB-1")	3	58,933,000	1,758	200,000	114	68	128
3e	Dade Total 2005-06		625,421,589	21,455	2,213,159	103		
3f.	Dade 5-Year Total		1,044,568,018	38,281	4,034,253			

Dade SCHOOL DISTRICT - - FACILITIES 5-YEAR WORK PROGRAM

Dade SCHOOL DISTRICT - - WORKSHEET

5. Schedule indicating which projects included in the tentative district facilities work program will be funded from current revenues projected in paragraph 4 above.

Project Description	Student Stations	2001-02 Actual Budget	2002-03 Projected	2003-04 Projected	2004-05 Projected	2005-06 Projected	5 YEAR TOTAL
Impact Fee Reserves		6,273,411	6,185,911	6,184,511	6,192,736	6,188,848	31,025,417
Existing Schools Additions/Renovations Projects adding student stations							
2484 McMillan Middle (New Middle Learning Center #7 (S/S "YY"))	483	7,051,800					7,051,800
2624 Coral Gables Senior	500	9,741,113					9,741,113
2636 Miami Beach Senior	100	1,740,392					1,740,392
2663 Miami Norland Senior	180	10,000,000					10,000,000
2675 Miami Springs Senior (S/S "WWW" #9)	1600	25,000,000					25,000,000
2693 South Miami Senior (S/S "NNN" #11)	900	17,100,000					17,100,000
2702 Baker Aviation	150	2,663,510					2,663,510
New School Construction							
0733 ESE Center (PLC #17 "G1")	280	4,067,280					4,067,280
0821 WLRN Distance Learning Center		250,000					250,000
0980 New Elementary #2 (S/S "D1") Finlay Elementary		80,933					80,933
0981 Linda Lentin Elementary		3,700					3,700
1720 New Elementary #4 (S/S "X") Sibley Elementary		99,440					99,440
1728 Eneida Harther Elementary		3,700					3,700
1812 Santa Clara Elementary		4,203					4,203
2608 New Senior High #13 (S/S "FFF") - Site		14,160,000					14,160,000
2608 New Senior High #13 (S/S "FFF")	2858			51,397,000			51,397,000
2611 New Senior High #5 (S/S "GGG")		536,787					536,787
2612 New Senior High #4 (S/S "HHH")		10,114,679					10,114,679
2613 New Senior High #14 (S/S "JJJ") - Site		17,160,000					17,160,000
2613 New Senior High #14 (S/S "JJJ")	2858		51,430,990				51,430,990
2658 Miami-Jackson Senior High Rep(S/S "SSS" #6)		49,900,000					49,900,000
2753 New Middle School #5 (S/S "NN1") - Site	2858	8,720,000					8,720,000
2752 Eugenia B. Thomas Elementary		226,627					226,627
2756 New Middle School #4 (S/S "MM1") - Site		5,720,000					5,720,000
2759 New Middle #2 (S/S "JJ") Doral Middle		125,603					125,603
2765 Primary Learning Center "F"		45,766					45,766
2765 Primary Learning Center "H"		520					520
2765 Primary Learning Center "U"		393,697					393,697
2768 New Primary Learning Center #9 (PLC "Y")	280	2,036,000	877,280				2,913,280
2769 New Primary Learning Center #4 (PLC "O")	280						2,299,531
Stations to Biscayne Elem.		2,299,531					2,299,531
2770 New Middle #24 (S/S "FF1")		1,870,193					1,870,193
2770 New Middle Learning Center #16 (S/S "SS")		70,100					70,100
2771 New Middle Learning Center #2 (S/S "TT")	483	7,700,000					7,700,000
2773 New Middle School #7 (S/S "RR1") - planning	1495		1,000,000	17,800,000			18,800,000
2777 New Middle School #14 (S/S "YY1") - Site		1,500,000					1,500,000
2779 New Middle School #11 (S/S "VV1")		57,295					57,295
2782 New Middle Learning Center #1 (S/S "FF")	1495	10,000,000					10,000,000
2788 New Elementary #6 (S/S "C")		1,291,138					1,291,138
2796 New Elementary #7 (S/S "D") - Site		0	15,000,000				15,000,000
2796 New Elementary #7 (S/S "D") - Construction	1045	0			1,000,000		1,000,000
2797 New Middle Learning Center #6 (S/S "XX")		2,338,363					2,338,363

Dade SCHOOL DISTRICT - - FACILITIES - - 5-YEAR WORK PROGRAM

Dade SCHOOL DISTRICT - - WORKSHEET

2.(b) To the extent available, the tentative district facilities work program shall be based on information produced by the demographic and revenue education estimating conferences.

(3) The adopted district facilities work program shall:

(a) Be a complete, balanced capital outlay financial plan for the district.

(b) Set forth the proposed commitments and planned expenditures of the district to address the educational facilities needs of its students and to adequately provide for the maintenance of the educational plant and ancillary facilities.

(4) The first year of the adopted district facilities work program shall constitute the capital outlay budget required in s. 235.18.

The adopted district facilities work program shall include the information required in paragraphs (2) (a) 1., 2., and 3., based upon projects actually funded in the program.

CERTIFICATION:

This is to certify that the information provided above is accurate and all capital outlay resources have been fully reported and the expenditures planned are a complete and balanced capital outlay plan for the district. The undersigned District Superintendent and Chief Financial Officer of the School District state that the information contained in this District Facilities 5-Year work plan is true and accurate, and that by submitting this Work Program Worksheet, they certify to the SMART SCHOOLS Clearinghouse that the information contained herein is correct. Further the undersigned acknowledge that any information contained in this 5-Year Work Plan is subject to audit by the Auditor General of the State of Florida.

Respectfully submitted this _____ day of _____, 2001.

SCHOOL BOARD OF Dade COUNTY

DISTRICT SUPERINTENDENT:

Signature

Name Printed

Date

CHIEF FINANCIAL OFFICER:

Signature

Name Printed

Date

DISTRICT POINT-OF-CONTACT PERSON:

Name Printed

Job Title

Phone number(s)

E-Mail Address