

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION, DIVISION OF WORKFORCE DEVELOPMENT, FOR FUNDING UNDER THE ADULT EDUCATION SUPPLEMENTAL PROGRAM OF THE ADULT EDUCATION AND FAMILY LITERACY ACT OF 1998 AND TO ENTER INTO INDIVIDUAL CONTRACTUAL AGREEMENTS WITH THE COALITION OF FLORIDA FARMWORKERS ORGANIZATION, INC.; ONE NATION, INC.; GREATER MIAMI SERVICE CORPS; JAMES E. SCOTT COMMUNITY ASSOCIATION; ASPIRA OF FLORIDA, INC.; AND MIAMI-DADE COMMUNITY COLLEGE; PROJECT CYCLE: JULY 1, 2001 THROUGH JUNE 28, 2002

Under the Adult Education Act, the Workforce Development Division of the Florida Department of Education (FDOE) provides performance-based grants to all eligible educational agencies for programs that address one or more of the national or state adult education priorities. In conjunction with this initiative, the FDOE recommends that eligible agencies form a collaborative partnership or consortium to better tailor their service to the multiple needs of the community. The programs offered must be consistent with federal and state educational goals and must clearly demonstrate that funds will supplement, not supplant, local program efforts.

The consortium was established for the 1999-2000 school year, and the Miami-Dade County Public Schools (M-DCPS) Adult Basic Education Program has been operational since 1962. The program addresses the major national/state priority of providing services for adults whose basic literacy skills or mathematical competencies are at or below the fifth-grade level. The program augments services in basic reading, writing, speaking, and mathematical skills instruction for the targeted population. In addition, it will serve adults with limited English proficiency and will provide outreach activities for disadvantaged adults.

M-DCPS will be the fiscal agent for the grant program. The first year of the two-year grant period is funded in the amount of \$3,995,581. Funding allocated to the consortium partners will be contingent upon receipt of documentation of program outcomes and adherence to the time frame stated in the consortium grant application.

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Initially, all eligible Community-Based Organizations (CBOs) were invited to participate in this initiative by the FDOE. Each CBO that responded to the Request for Proposals became a partner in the consortium and received funding.

Authorization is requested for M-DCPS to enter into individual contractual agreements with members of the consortium, based upon the following allocation:

Coalition of Florida Farmworkers Organization, Inc.....	\$ 93,000
Mr. Arturo Lopez, Executive Director	
One Nation, Inc.....	\$ 74,000
Ms. Yurien Moreno, Executive Director	
Greater Miami Service Corps.....	\$ 62,000
Mr. Hubert James, Executive Director	
ASPIRA of Florida, Inc.....	\$ 62,000
Mr. Raul Martinez, President	
James E. Scott Community Association.....	\$ 106,000
Mr. Dorrin D. Rolle, President	
Miami-Dade Community College.....	\$ 998,000
Dr. Richard B. Schinoff, Campus President	

The remainder of the grant funds, in the amount of \$2,600,581, will be used by M-DCPS to implement the program. M-DCPS will provide equipment, materials and supplies, in-service training, and advertising for part-time personnel (teachers, recruiters, counselors, and clerical staff). The grant additionally includes salary support for seven full-time educational specialists and two secretaries.

Official notification relative to this grant award was received on August 8, 2001. The budget period for this grant award allows for reimbursement of expenditures beginning July 1, 2001.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, Division of Workforce Development, in the amount of \$3,995,581, for funding under the Adult Education Supplemental Program of the Adult Education and Family Literacy Act of 1998 and to enter into contractual agreements with the Coalition of Florida Farmworkers Organization, Inc., in the amount of \$93,000; One Nation, Inc., in the amount of \$74,000; the Greater Miami Service Corps, in the amount of \$62,000; ASPIRA of Florida, Inc., in the amount of \$62,000; James E. Scott Community Association, in the amount of \$106,000; and Miami-Dade Community College, in the amount of \$998,000; Project Cycle: July 1, 2001 through June 28, 2002;
2. extend this grant award and contractual agreements at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

RPY:ebm

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education Supplemental Program
 Grant Period Beginning July 1, 2001 Ending June 28, 2002
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	3,995,581	1,390,000	275,267	1,395,000		435,314	500,000	
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	*							*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	3,995,581	1,390,000	275,267	1,395,000		435,314	500,000	

*Includes Federal Indirect Costs of _____

Reviewed By Judith A. Weleb Submitted for Board Approval/Authorization:
 Division of Budget Agenda Item F-1 Board Meeting of September 12, 2001
 (Date) (Number)