

Office of Superintendent of Schools
Board Meeting of September 12, 2001

August 29, 2001

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE ECONOMIC OPPORTUNITY FAMILY HEALTH CENTER, INC. AND ENTER INTO A CONTRACTUAL AGREEMENT TO PROVIDE PRIMARY TEEN PREGNANCY PREVENTION SERVICES; PROJECT CYCLE: SEPTEMBER 1, 2001 THROUGH JUNE 30, 2002

The Office of Alternative and Dropout Prevention Programs provides abstinence education through its Education Now and Babies Later (ENABL) Program. The Division of Teen Pregnancy, Parenting and Prevention Programs, collaborated with the Economic Opportunity Family Health Center, Inc. (EOFHC) to submit a proposal to the United States Department of Health and Human Services for funding to expand the ENABL Program.

Authorization is requested to accept a grant award in an amount not to exceed \$500,000 from the EOFHC to continue providing the Postponing Sexual Involvement Curriculum to fifth and sixth grade students in exceptional student education classes and to students with limited English proficiency. The grant award allows for the reimbursement of expenditures retroactive to September 1, 2001.

Funds in the amount of \$500,000 will cover salaries, travel, materials, supplies, equipment and staff development.

No local funds are required.

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RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Economic Opportunity Family Health Center, Inc., in the amount of \$500,000 and enter into a contractual agreement, in an amount not to exceed \$500,000 to provide Primary Teen Pregnancy Prevention Services; Project Cycle: September 1, 2001 through June 30, 2002;
2. extend this grant award and contractual agreement, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AN:ebm

BUDGET SUMMARY FORM



GRANT/PROGRAM NAME: Teen Pregnancy Prevention Services

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

Grant Period Beginning September 1, 2001 Ending June 30, 2002
(Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	450,000	300,000	88,332	15,000		25,000	21,668	
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development	50,000			50,000				
Instructional Staff Training								
Board of Education								
General Administration	*							*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	500,000	300,000	88,332	65,000		25,000	21,668	

* Includes Federal Indirect Costs of _____

Reviewed By Judith A Webb
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-2 Board Meeting of September 12, 2001
(Number) (Date)