

August 29, 2001

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING THE BUILDING THE DIGITAL VILLAGE: LEAVING NO CHILD BEHIND PROJECT; PROJECT CYCLE: JULY 6, 2001 THROUGH JULY 31, 2002.

The Division of Instructional Technology and Media Support Services has received a Florida Department of Education Technology Literacy Challenge Fund award in the local impact category for a project entitled Building the Digital Village: Leaving No Child Behind.

The project helps to create technologically literate families and prepares them to participate in the learning process of their children. The mission of the grant is to populate the digital village with a community of teachers, parents, and students, all using electronic communication tools ensuring that no child is left behind to fail.

Grant funds in the amount of \$744,118 will cover project personnel, travel, professional and technical services, equipment, software, printing, and duplicating.

The grant program includes the following schools: Edison Park Elementary, Little River Elementary, Miami Shores Elementary, Phyllis Ruth Miller Elementary, Morningside Elementary, Shadowlawn Elementary, and Toussaint L'Ouverture.

Preliminary notification of this grant award was received from the Florida Commissioner of Education on August 20, 2001, which is after the effective start date of this grant. The grant award allows for the reimbursement of expenditures from July 6, 2001.

No local funds are required.

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RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$744,118, for funding the Building the Digital Village: Leaving No Child Behind Project; Project Cycle: July 6, 2001 through July 31, 2002;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

DK:ebm

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Building The Digital Village: Leaving No Child Behind Project

Grant Period Beginning July 6, 2001 Ending July 31, 2002 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	744,118	68,820	28,591			335,800	
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	744,118	310,907	68,820	28,591			335,800	

* Includes Federal Indirect Costs of _____

Reviewed By Judith A. Webb
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-4 Board Meeting of September 12, 2001 (Date)