

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION AND ENTER INTO INDIVIDUAL CONTRACTUAL AGREEMENTS WITH CONTRACTORS TO IMPLEMENT THE COMPREHENSIVE SCHOOL REFORM DEMONSTRATION PROGRAM; PROJECT CYCLE: JULY 20, 2001 THROUGH DECEMBER 31, 2001

At the Board Meeting of July 14, 1999, the School Board accepted funds in the amount of \$1,200,000 from the Florida Department of Education (FDOE) to implement the Comprehensive School Reform Demonstration (CSRSD) Program in twenty-four eligible, low-performing Miami-Dade County Public Schools. The second year funding for the 2000-01 school year was awarded in the amount of \$1,888,864. The third and final year funding for the 2001-02 school year was awarded in the amount of \$1,160,672.

The CSRSD program is designed to support activities that are research-based and lead to coherent schoolwide improvements which include all aspects of a school's operation. Each school selected a research-based model from those recommended and approved by the FDOE.

The purpose of this grant award is to supplement the existing programs. Funds in the amount of \$690,787 will be used to continue implementation of each school's selected model program.

Authorization is requested to enter into separate contractual agreements with contractors associated with each research-based model in an amount not to exceed \$35,000 per school. The contractors will provide professional and technical services to implement the models. The schools that are requesting contracted services appear below:

<u>Contractor</u>	<u>School(s)</u>
MicroSociety, Inc.	Citrus Grove Elementary Linda Lentin Elementary Ryder Charter School Holmes Elementary
Ventures Education Systems Corporation	Miami Jackson Senior High Parkway Middle Community
The Lightspan Partnership, Inc	Kensington Park Elementary Phyllis R. Miller Community Scott Lake Elementary

Breakthrough to Literacy	North Twin Lakes Elementary
School Action Research	Allapattah Middle Hialeah Senior High Miami Springs Senior High Miami Springs Middle North County Elementary Community Opa-Locka Elementary
Core Knowledge Foundation	Miami Edison Middle Joella C. Good Elementary
Montessori	Martin Luther King Elementary

Official notification of this grant award was received on October 12, 2001, which is after the start of the budget period. The budget period for this award allows for the reimbursement of expenditures from July 20, 2001.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education in the amount of \$690,787 and enter into individual contractual agreements with the following contractors in an amount not to exceed \$35,000 per school: MicroSociety, Inc.; Ventures Education Systems Corporation; The Lightspan Partnership, Inc.; Breakthrough to Literacy; School Action Research; Core Knowledge Foundation; and Montessori to implement the Comprehensive School Reform Demonstration Program; Project Cycle: July 20, 2001 through December 31, 2001;
2. extend this grant award and contractual agreements, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award, and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AS:ebm

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: The Comprehensive School Reform Demonstration Program

Grant Period Beginning July 20, 2001 (Date) Ending December 31, 2001 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	74,965	14,238	1,203		54,071	189,483	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	17,275	3,306					
Instructional Staff Training	6400	59,382	9,439	116,120		10,750	140,555	
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	690,787	151,622	26,983	117,323		64,821	330,038	

* Includes Federal Indirect Costs of

Submitted for Board Approval/Authorization:

Reviewed By Judith A. White
 Division of Budget

Agenda Item F-3 Board Meeting of November 14, 2001 (Date)