

January 10, 2002

Financial Affairs
Richard H. Hinds, Chief Financial Officer

SUBJECT: REQUEST APPROVAL OF SUPPLEMENTAL AWARDS ON TERM BIDS

The purpose of this request is to obtain prior approval of supplemental awards on the following term bids, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the bid terms expire.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, **APPROVE** the supplemental awards on the following term bids, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the bid terms expire.

(1)

Bid No. 088-AA01 – STUDENT DESKS, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of student desks, for Stores and Mail Distribution stock and various locations, during the term of the bid, effective April 18, 2001, through April 17, 2002. This supplemental award is requested due to higher usage than the previous bid period. Last contract usage averaged \$57,623.98 per month, while this year's usage has averaged \$110,142.20. The supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus the original award amount.

Several of the Furniture, Fixtures and Equipment (FF&E) construction project orders, processed last year, were middle learning centers, which utilize the chair desk for student stations. Attached is a list of all FF&E projects processed, as well as a list of all FF&E projects that will be placing orders against this bid in the near future. Additionally, there was a one-time unusual purchase against this bid to replace all student stations at William Chapman Elementary.

REVISED

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Based on the current average monthly usage to date, along with the projections attached, it is recommended that the supplement be issued to cover the District's needs.

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| <u>Fund Source</u> | <u>M/WBE Eligibility</u> |
| 0010 - General | Female - \$403,559.10 |

1. C.A.J. AND ASSOCIATES, INC.
 807 TYLER STREET
 HOLLYWOOD, FL 33019
 OWNER: TERRY L. JOHNSON, PRESIDENT (WF)

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|-----------------------|--------------|
| ORIGINAL AWARD AMOUNT | \$918,147.30 |
| PREVIOUS SUPPLEMENTAL | 0 |
| THIS SUPPLEMENTAL | \$403,559.10 |

(2)

Bid No. 126-ZZ02 - GREASE TRAP, SEPTIC TANK AND STORM DRAIN PUMP OUT AND REPAIR SERVICES, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of pump out and repair of grease traps, septic tanks and storm drains, for Maintenance Operations, during the term of the bid, effective March 1, 2001, through February 28, 2002. The monthly usage has averaged approximately \$60,000. This supplemental award is requested due to increased usage as a result of recent storm activity, and is a direct result of numerous emergencies at lift stations, grease traps, storm drains and other situations at many facilities, during this contractual period. DERM mandated maintenance and operations, under this contract amount to an approximate expenditure of \$4,000 per day.

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| <u>Fund Source</u> | <u>M/WBE Eligibility</u> |
| 0010 - General | None |

PRIMARY

1. F. A. JOHNSON, INC.
4700 POWERLINE ROAD
OAKLAND PARK, FL 33309
OWNER: ARCHIBALD B. CAMERON, PRESIDENT

ALTERNATE

2. A TO Z STATEWIDE PLUMBING, INC.
2215 S.W. 58 TERRACE
HOLLYWOOD, FL 33023
OWNER: JOHN DRISCOLL, PRESIDENT

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| ORIGINAL AWARD AMOUNT | \$469,337 |
| PREVIOUS SUPPLEMENTAL | 0 |
| THIS SUPPLEMENTAL | \$160,000 |

