

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION, FOR FUNDING UNDER THE ADULT EDUCATION SUPPLEMENTAL PROGRAM AND ENTER INTO INDIVIDUAL CONTRACTUAL AGREEMENTS WITH THE COALITION OF FLORIDA FARMWORKERS ORGANIZATION, INC.; ASPIRA OF FLORIDA, INC.; AND MIAMI-DADE COMMUNITY COLLEGE TO PROVIDE ENGLISH LITERACY AND CIVICS EDUCATION; PROJECT CYCLE: OCTOBER 1, 2001 THROUGH JUNE 30, 2002

Under the Adult Education and Family Literacy Act of 1998, the Division of Workforce Development of the Florida Department of Education (FDOE) provides performance-based grants to all eligible educational agencies for programs that address one or more of the national or state adult education priorities. In conjunction with this initiative, the FDOE recommends that eligible agencies form a collaborative partnership or consortium to better tailor their service to the multiple needs of the community. The programs offered must be consistent with federal and state educational goals and must clearly demonstrate that funds will supplement, not supplant, local program efforts.

Authorization is requested for the Superintendent to accept the grant award, in the amount of \$1,691,862 and enter into contractual agreements with the Coalition of Florida Farmworkers Organization, Inc. (CFFO), Miami-Dade Community College (M-DCC – Kendall Campus) and ASPIRA of Florida, Inc., to provide English literacy and civics education to ESOL adult learner clients.

Miami-Dade County Public Schools (M-DCPS) will enter into individual contractual agreements with the following community-based organizations and training contractors, based upon the following allocations:

Coalition of Florida Farmworkers Organization, Inc.....	\$ 10,000
Mr. Arturo Lopez, Executive Director	
ASPIRA of Florida, Inc.....	\$ 40,000
Mr. Raul Martinez, President & CEO	
Miami-Dade Community College (Kendall Campus)	\$ 10,000
Dr. Richard B. Schinoff, Campus President	

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The three community-based organizations, CFFO, ASPIRA, Inc. and M-DCC, provide literacy services to non-native speakers of English within selected communities in Miami-Dade County. They are also members of the Adult Basic Education Grant Consortium.

The remainder of the grant funds, in the amount of \$ 1,631,862 will be used by M-DCPS to implement the English Literacy/Civics Education Program. Grant funds will provide part-time personnel, equipment, materials, supplies, and in-service training. The grant additionally includes salary support for one full-time educational specialist.

Official notification of this grant award was received on January 3, 2002 , which is after the start of the budget period. The budget period for this award allows for the reimbursement of expenditures from October 1, 2001.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$1,691,862 for funding under the Adult Education Supplemental Program and enter into contractual agreements with Coalition of Florida Farmworkers Organization, Inc., in the amount of \$10,000; ASPIRA of Florida, Inc., in the amount of \$40,000; Miami-Dade Community College, in the amount of \$10,000; to provide English Literacy and Civics Education; Project Cycle: October 1, 2001 through June 30, 2002;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amount approved by the granting agency; such appropriations to be reported periodically to the Board

RPY:ebm

BUDGET SUMMARY FORM



Miami-Dade County
Public Schools

Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education Supplemental Program

Grant Period Beginning October 1, 2001 Ending June 30, 2002
(Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	1,655,262	350,000	60,025	60,000	493,375	691,862	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	36,600*						36,600*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,691,862	350,000	60,025	60,000	493,375	691,862	36,600

* Includes Federal Indirect Costs of 36,600

Reviewed By *[Signature]*
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-2 Board Meeting of February 13, 2002
(Number) (Date)