

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

**SUBJECT: REQUEST AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE
FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING THE FLORIDA
LEADERS.NET PROJECT; PROJECT CYCLE: DECEMBER 14, 2001
THROUGH SEPTEMBER 30, 2002**

The Florida Department of Education (FDOE), in collaboration with the Miami Museum of Science, applied for a grant from the Bill and Melinda Gates Foundation to implement the Florida Leaders.Net (FLN) project. The goal of the project is to enhance the existing leadership and technology initiatives to ensure that every superintendent and principal statewide has access to quality leadership development training.

FDOE will utilize the Florida Technology Trainer Enhancement Center (TTEC) at the Miami Museum of Science as the prime contractor for FLN. TTEC will work collaboratively with the Florida Association of District School Superintendents and the six Area Centers for Educational Enhancement (ACEE) to deliver a comprehensive leadership program for principals and superintendents throughout the state.

Miami-Dade County Public Schools, in its capacity as the fiscal agent for the ACEE Region VI, is being awarded by the FDOE an amount of \$67,415 (Bill and Melinda Gates Foundation Grant: \$42,415; and Federal through State Funds: \$25,000) to pay for one part-time regional coordinator, fringe benefits, travel for the regional coordinator and mentors, contracted projects, printing and other curriculum materials, and supplies and software to be used as a resource and reference for principals.

The regional coordinator will be responsible for scheduling and promoting regional institutes, coordinating the activity of leadership mentors, and providing on-line follow-up coaching to principals and superintendents attending the institutes. Mentors will provide principals attending the FLN Professional Development Institutes with one-to-one mentoring, as well as, hands-on support at the school site level for the implementation of technology and professional development plans.

Official notification of this grant award was received on January 16, 2002, which is after the start of the budget period. The budget period for this award allows for the reimbursement of expenditures from December 14, 2001.

No local funds are required.

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RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$67,415, for funding the Florida Leaders.Net Project; Project Cycle: December 14, 2001 through September 30, 2002;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency, such appropriations to be reported periodically to the Board.

MMA:ebm

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Miami-Dade County
Public Schools

GRANT/PROGRAM NAME: Florida Leaders.Net Project

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

Grant Period Beginning December 14, 2001 Ending September 30, 2002
(Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	29,250	5,017	22,928		3,499	4,500	
Board of Education	7100							
General Administration	7200	2,221*						2,221*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	67,415	29,250	5,017	22,928		3,499	4,500	2,221

*Includes Federal Indirect Costs of 2,221

Submitted for Board Approval/Authorization:

Reviewed By [Signature]
Division of Budget

Agenda Item F-4 Board Meeting of February 13, 2002
(Number) (Date)