

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION AND ENTER INTO CONTRACTUAL AGREEMENTS WITH CONTRACTORS TO IMPLEMENT THE COMPREHENSIVE SCHOOL REFORM DEMONSTRATION PROGRAM; PROJECT CYCLE: JANUARY 1, 2002 THROUGH DECEMBER 31, 2004

The Florida Department of Education issued a Request for Proposal for funding under the Comprehensive School Reform Demonstration (CSR D) programs. CSR D is designed to support activities that are research-based and lead to coherent schoolwide improvements which include all aspects of a school's operations. Each school selected a research-based model from several that were recommended and approved by the Florida Department of Education. All eligible schools were notified of this highly competitive grant opportunity.

Funds in the amount of \$445,412 have been awarded to three schools for the first year of a three-year cycle and will be used to implement each school's selected program. Funds will be used for personnel, contracted services, computer hardware, and supplies.

Authorization is requested to enter into separate contractual agreements with contractors associated with each research-based model in an amount not to exceed \$50,000 per school. The contractors will provide professional and technical services to implement the models. The schools that are requesting contracted services appear below:

<u>Contractor</u>	<u>School</u>
MicroSociety, Inc.	Lake Stevens Elementary
Core Knowledge Foundation	Westview Middle
NCS Learn	Juvenile Justice Center

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Official notification of this grant award was received on January 10, 2002, which is after the start of the budget period. The budget period for this award allows for the reimbursement of expenditures from January 1, 2002.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education in the amount of \$445,412 and enter into contractual agreements with the following contractors in an amount not to exceed \$50,000 per contract: MicroSociety, Inc.; Core Knowledge Foundation; and NCS Learn to implement the Comprehensive School Reform Demonstration Program; Project Cycle: January 1, 2002 through December 31, 2004;
2. extend this grant award, for up to three years, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AS:ebm

THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM



Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Comprehensive School Reform Demonstration (CSRD)
 Grant Period Beginning January 1, 2002 Ending December 31, 2004
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	60,006	13,949	45,000		67,200	112,443	
SUPPORT SERVICES:								
Pupil Personnel Services	6100			29,311				
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	39,527	10,877	62,099				
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	5,000		5,000				
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	445,412	99,533	24,826	141,410		67,200	112,443	

*Includes Federal Indirect Costs of _____

Submitted for Board Approval/Authorization: _____

Reviewed By *[Signature]* Board Meeting of February 13, 2002
 Division of Budget F-6 (Number) (Date)