Financial Affairs Richard H. Hinds, Chief Financial Officer

SUBJECT: REQUEST APPROVAL OF SUPPLEMENTAL AWARDS ON TERM BIDS

The purpose of this request is to obtain prior approval of supplemental awards on the following term bids, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the bid terms expire.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, APPROVE the supplemental awards on the following term bids, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the bid terms expire.

(1)

Bid No. 067-AA07 - FORKLIFTS AND PALLET TRUCKS (REBID), to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of forklift and pallet trucks, for various departments, during the term, effective April 18, 2001. through April 17, 2002. This supplemental award is requested due to increased usage. The supplemental amount requested is based on pending requisitions on record.

This was a first-time bid, predicated on actual requirements, at the time it was issued. Since the bid was awarded, the District received additional requisitions that required a supplement to the award.

Fund Source 0010 - General

M/WBE Eligibility None

1. BRUNGART EQUIPMENT COMPANY OF FLORIDA 16500 N.W. 54 AVENUE MIAMI LAKES, FL 33014 OWNER: KENNETH BROWN, PRESIDENT

G-61

ORIGINAL AWARD AMOUNT PREVIOUS SUPPLEMENTAL THIS SUPPLEMENTAL

\$83,580 0 \$20,895

(2)

Bid No. 121-AA07 – VEHICLE TOWING, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of vehicle towing, for the Department of Transportation, Vehicle Maintenance, during the term of the bid, effective May 16, 2001, through May 15, 2002. This supplemental award is requested due to an increase in towing service. Last contract usage averaged \$3,881.85 per month, while this year's usage has averaged \$6,526.11 per month. The supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus the original award amount.

There has been an increase in towing services associated with an increase in the number of accidents and the contracted services for vehicle paint and body work. In addition, there was a 50% rate increase over the previous bid price, in the bid awarded to the North of Flagler Street area of the contract.

Fund Source 0100 - General M/WBE Eligibility
Hispanic Male - No Dollar Amount

- GALLOWAY TOWING SERVICE, INC.
 6250 WEST 21 COURT
 MIAMI, FL 33016
 OWNER: ROBERTO BLANCO, PRESIDENT
- 2. EXCALIBUR TOWING SERVICE CORPORATION 14294 S.W. 142 AVENUE MIAMI, FL 33186 OWNER: MARIA C. CREGO, TREASURER

3. A-1 REDLAND ECONOMY TOWING OF HOMESTEAD, INC.

111 S.W. 2 STREET HOMESTEAD, FL 33030

OWNER: SANDRA L. VANDERFORD, PRESIDENT

ORIGINAL AWARD AMOUNT
PREVIOUS SUPPLEMENTAL
THIS SUPPLEMENTAL

\$46,582.25

\$31,736.24

(3)

Bid No. 204-AA07 – TRANSPORTATION FOR SPECIAL NEEDS STUDENTS, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of transportation for special needs students, for the Department of Transportation, during the term of the bid, effective August 26, 2001, through August 25, 2002. This supplemental award is requested due to additional students with special transportation needs, and a significantly higher mileage rate. Six additional students were added to this program. However, it is the rate for mileage reimbursement, which is causing the District to pay for services beyond the amount paid under prior usage.

There was no mileage rate paid under the previous bid by the primary vendor. The new bid includes a mileage rate of \$2 for the entire county. The projected cost for the special transportation needs, including the additional mileage rate, is \$730,828 for the entire year. The supplemental amount requested is based on the projected expenditure, minus the original award amount.

Fund Source 0010 - General

M/WBE Eligibility
Hispanic Male - No Dollar Amount

HANDI-VAN, INC.
 N.W. 119 STREET
 NORTH MIAMI, FL 33168
 OWNER: MASI L. NEFF, PRESIDENT

2. ZUNI TRANSPORTATION, INC. 23635-A SOUTH DIXIE HIGHWAY MIAMI, FL 33032 OWNER: EXZUN L. HIDALGO, PRESIDENT

> ORIGINAL AWARD AMOUNT \$421,150 PREVIOUS SUPPLEMENTAL 0 THIS SUPPLEMENTAL \$309,678

RHH/lja