

Education
Mercedes Toural, Associate Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING THE SCHOOL RENOVATIONS AND IDEA/TECHNOLOGY PROGRAM, PROJECT CYCLE: JANUARY 1, 2002 THROUGH SEPTEMBER 30, 2003

The Florida Department of Education (FDOE) issued a request for proposals under Public Law 106-554 to assist districts with emergency school renovation and IDEA/technology activities. The Office of Budget Management, in collaboration with Facilities Planning and Construction, Facilities Maintenance, Instructional Technology and Media, and the Office of Exceptional Student Education were involved in completing this grant. There are 59 schools participating in this initiative. The schools were selected based on the criteria of high poverty. Authorization is requested for the Superintendent to accept this grant award from the FDOE in the amount of \$12,000,000, for school renovations and activities under the IDEA/Technology Program.

The funds provided by this grant will be used for remodeling and renovating schools, technology equipment, supplies, duplicating and substitutes.

Official notification of this grant award was received on February 11, 2002, which is after the start of the budget period. The budget period for this award allows for the reimbursement of expenditures from January 1, 2002.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$12,000,000, for the School Renovations and IDEA/Technology Program, Project Cycle: January 1, 2002 through September 30, 2003;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. direct Financial Affairs to establish appropriations in the amounts approved by the funding agency; such appropriations to be reported periodically to the Board.

MT:mpt

Miami-Dade County Public Schools

Florida School Renovations and Technology/IDEA Federal Grant Application Summary

Summary

M-DCPS - Fire Code		
Repairs	3,426,516	6 schools
M-DCPS-		
Roofing/Window	2,590,399	4 schools
M-DCPS-		
Technology/IDEA:		
Electrical Upgrade	3,022,000	50 schools
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subtotal Renovations	9,038,915	75 %
M-DCPS-		
Technology/IDEA:		
Hardware/Software &		
Training	2,958,000	50 schools
Private School		
Participation -		
Technology/IDEA	3,085	1 school
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subtotal		
Technology/IDEA:	2,961,085	25 %
58 M-DCPS schools & 1 private school		
Total:	12,000,000	

Budget	Other	Renovation	FF&E	Software
	5510			
	5399			
Total	5149	5680	5640	5691

School Name	\$	\$	\$	\$	Project Description
1 Chosen Generation Academy Private School	3,085		2,400	685	Technology/IDEA project
2 Angelou, Maya El	103,000	55,000	15,360	32,640	Technology/IDEA Universal Design package & Electrical Upgrade
3 Ashe, Bowman Foster El	103,000	55,000	15,360	32,640	Technology/IDEA Universal Design package & Electrical Upgrade
4 Banyan El	109,000	55,000	17,280	36,720	Technology/IDEA Universal Design package & Electrical Upgrade
5 Bel-Aire El	91,000	55,000	11,520	24,480	Technology/IDEA Universal Design package & Electrical Upgrade
6 Bright, J.H. El	103,000	55,000	15,360	32,640	Technology/IDEA Universal Design package & Electrical Upgrade
Campbell Drive Middle	172,000	70,000	32,640	69,360	Technology/IDEA Universal Design package & Electrical Upgrade
8 Caribbean El	145,000	97,000	15,360	32,640	Technology/IDEA Universal Design package & Electrical Upgrade
9 Citrus Grove El	97,000	55,000	13,440	28,560	Technology/IDEA Universal Design package & Electrical Upgrade
10 Citrus Grove Middle	160,000	70,000	28,800	61,200	Technology/IDEA Universal Design package & Electrical Upgrade
11 Comstock El	109,000	55,000	17,280	36,720	Technology/IDEA Universal Design package & Electrical Upgrade
12 Dario, Ruben Middle	430,000	430,000			Fire alarm project.
13 Douglas, M. S. El	97,000	55,000	13,440	28,560	Technology/IDEA Universal Design package & Electrical Upgrade
14 Drew, Charles Middle	172,000	70,000	32,640	69,360	Technology/IDEA Universal Design package & Electrical Upgrade
15 Edison Park El	795,000	795,000			Roof replacement.
Everglades El	200,000	80,000	38,400	81,600	Technology/IDEA Universal Design package & Electrical Upgrade

		Budget	Other	Renovation	FF&E	Software	
			5510				
			5399				
		Total	5149	5680	5640	5691	
School Name		\$		\$	\$	\$	Project Description
17	Fascell, Dante B.. El	109,000		55,000	17,280	36,720	Technology/IDEA Universal Design package & Electrical Upgrade
18	Fienberg/Fisher El	109,000		55,000	17,280	36,720	Technology/IDEA Universal Design package & Electrical Upgrade
19	Flagami El	103,000		55,000	15,360	32,640	Technology/IDEA Universal Design package & Electrical Upgrade
20	Fulford El	97,000		55,000	13,440	28,560	Technology/IDEA Universal Design package & Electrical Upgrade
21	Glades Middle	160,000		70,000	28,800	61,200	Technology/IDEA Universal Design package & Electrical Upgrade
22	Hartner, E.M El	109,000		55,000	17,280	36,720	Technology/IDEA Universal Design package & Electrical Upgrade
23	Hialeah El	103,000		55,000	15,360	32,640	Technology/IDEA Universal Design package & Electrical Upgrade
	Homestead Middle	401,125		401,125			Fire Code Repairs.
25	Hurston, Z. N. El	103,000		55,000	15,360	32,640	Technology/IDEA Universal Design package & Electrical Upgrade
26	Jefferson, Thomas Middle	311,867		311,867			Fire Code Repairs.
27	Johnson, J.W. El	67,000		55,000	3,840	8,160	Technology/IDEA Universal Design package & Electrical Upgrade
28	JRE Lee Educational Center	118,000		70,000	15,360	32,640	Technology/IDEA Universal Design package & Electrical Upgrade
29	Kinloch Park El	840,399		840,399			Roof and window replacement.
30	Linda Lentin El.	103,000		55,000	15,360	32,640	Technology/IDEA Universal Design package & Electrical Upgrade
31	Lorah Park El	76,000		40,000	11,520	24,480	Technology/IDEA Universal Design package & Electrical Upgrade
32	Marti, Jose Middle	1,277,503		1,277,503			Fire Code Repairs.
		172,000		70,000	32,640	69,360	Technology/IDEA Universal Design package & Electrical Upgrade
33	Mays Middle El	160,000		70,000	28,800	61,200	Technology/IDEA Universal Design package & Electrical Upgrade

Budget	Other	Renovation	FF&E	Software
	5510			
	5399			
Total	5149	5680	5640	5691

School Name

\$

\$

\$

\$

Project Description

34	McMillan Middle	160,000		70,000	28,800	61,200	Technology/IDEA Universal Design package & Electrical Upgrade
35	Miami Carol City Sr.	299,000		125,000	55,680	118,320	Technology/IDEA Universal Design package & Electrical Upgrade
36	Miami Central Senior	310,631		310,631			Fire Code Repairs.
37	Miami Edison Middle	172,000		70,000	32,640	69,360	Technology/IDEA Universal Design package & Electrical Upgrade
38	Miami Gardens El	580,000		580,000			Roof replacement.
		91,000		55,000	11,520	24,480	Technology/IDEA Universal Design package & Electrical Upgrade
39	Miami Senior	695,390		695,390			Fire Code Repairs.
40	Moton, R. R. El	91,000		55,000	11,520	24,480	Technology/IDEA Universal Design package & Electrical Upgrade
	Myrtle Grove El	91,000		55,000	11,520	24,480	Technology/IDEA Universal Design package & Electrical Upgrade
42	N. Miami El	91,000		55,000	11,520	24,480	Technology/IDEA Universal Design package & Electrical Upgrade
43	N. Miami Middle	160,000		70,000	28,800	61,200	Technology/IDEA Universal Design package & Electrical Upgrade
44	Naranja El	103,000		55,000	15,360	32,640	Technology/IDEA Universal Design package & Electrical Upgrade
45	Natural Bridge El	103,000		55,000	15,360	32,640	Technology/IDEA Universal Design package & Electrical Upgrade
46	Olympia Heights El	109,000		55,000	17,280	36,720	Technology/IDEA Universal Design package & Electrical Upgrade
47	Parkview El	103,000		55,000	15,360	32,640	Technology/IDEA Universal Design package & Electrical Upgrade
48	Peskoe, I. & B El	109,000		55,000	17,280	36,720	Technology/IDEA Universal Design package & Electrical Upgrade
49	Pharr, Kelsey El	375,000		375,000			Roof replacement.
50	Rainbow Park El	91,000		55,000	11,520	24,480	Technology/IDEA Universal Design package & Electrical Upgrade

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			5510				
			5399				
		Total	5149	5680	5640	5691	
School Name		\$		\$	\$	\$	Project Description
51	Redondo El	97,000		55,000	13,440	28,560	Technology/IDEA Universal Design package & Electrical Upgrade
52	Rockway El	109,000		55,000	17,280	36,720	Technology/IDEA Universal Design package & Electrical Upgrade
53	S. Hialeah El	109,000		55,000	17,280	36,720	Technology/IDEA Universal Design package & Electrical Upgrade
54	Sabal Palm El.	103,000		55,000	15,360	32,640	Technology/IDEA Universal Design package & Electrical Upgrade
55	Santa Clara El	109,000		55,000	17,280	36,720	Technology/IDEA Universal Design package & Electrical Upgrade
56	Seminole El	91,000		55,000	11,520	24,480	Technology/IDEA Universal Design package & Electrical Upgrade
57	Skyway El	91,000		55,000	11,520	24,480	Technology/IDEA Universal Design package & Electrical Upgrade
58	Stirrup El	97,000		55,000	13,440	28,560	Technology/IDEA Universal Design package & Electrical Upgrade
59	Whigham, Dr. E. L. El	103,000		55,000	15,360	32,640	Technology/IDEA Universal Design package & Electrical Upgrade
	Supplies for Training	2,455	2,455				Technology/IDEA Universal Design
	Duplicating - Training Materials	500	500				Technology/IDEA Universal Design
	Substitutes for training - one day per school site	45,045	45,045				Technology/IDEA Universal Design

Total: 12,000,000 48,000 9,038,915 933,600 1,979,485