

Business Operations  
Joe Arriola, Chief Business Officer

**SUBJECT: ADOPTION OF THE REVISED 2001 FIVE-YEAR FACILITIES WORK PROGRAM**

In accordance with section 235.185, Florida Statutes the Board at its September 12, 2001 regular meeting, approved the District's 2001 Five-Year Facilities Work Program.

The adopted work program reflected District priorities, budgets and scopes for projects in planning and design at that time. The revised work program incorporates updates to project priorities, budgets and scopes at this time. Further revisions will be brought back as necessary.

Year 1 of the work program reflects the revised Capital Outlay Budget for fiscal year 2001-2002, Years 2 through 5 are balanced and reflect the best revenue projections available as well as current priorities.

The following describes relevant adjustments to each of the sections in the document:

<u>Page(s)</u>	<u>Section</u>	<u>Description</u>
1-3	1	Program number 2636 - Miami Beach Senior High, was deleted and transferred to Section (2)(a)2 – Existing Schools.
4-5	2	Program numbers 2175 – North Beach Elementary, 2792 - S/S Z1, 2794 - PLC B1, and 2795 - PLCD1, were added to reflect adjustments in the K-3 funding.

The following program numbers were transferred from "New Schools" to "Existing Schools" category to reflect transfer of stations from state schools to addition projects at existing schools: 2619 - Miami Coral Park SH, 2795 - Miami Carol City SH, 2769 - Biscayne Elementary, 2770 - Allapattah Middle 2782 - Key Biscayne Elementary, 2785 – Kennedy Middle and 2797 - Coral Way Elementary. The 2005/06 budgets for projects not funded have been adjusted to the maximum amount allowed based upon cost per student station.

Program number 2703 - S/S RRR, was deleted because the project is not recommended in the Educational Plant Survey .

State school numbering and student stations for projects have been adjusted to match Survey. These adjustments are reflected in Sections 2b, 2e, 3a-e, 5, and 7.

<u>Page(s)</u>	<u>Section</u>	<u>Description</u>
6-12	2a	This section has been adjusted to reflect net changes in “New Student Capacity to be Added/Removed” to correspond with project scopes defined the Educational Plant Survey.
13	2b	<p>The following program numbers were transferred from “New Schools” to “Existing Schools” category to reflect transfer of stations from state schools to addition projects at existing schools: 2619 - Miami Coral Park SH, 2795 - Miami Carol City SH, 2769 - Biscayne Elementary, 2770 - Allapattah Middle, 2782 - Key Biscayne Elementary, 2785 – Kennedy Middle and 2797 - Coral Way Elementary.</p> <p>Program number 2703 - S/S RRR, was deleted because the project is not recommended in the Educational Plant Survey.</p> <p>State school numbering and student stations for projects have been adjusted to match Survey. These adjustments are reflected in Sections 2a, 2e, 3a-e, 5, and 7.</p>
14-20	2c1	No adjustments have been made.
21	2c2	No adjustments have been made.
21	2c3	No adjustments have been made.
21	2c4	No adjustments have been made.
21	2d	No adjustments have been made.
22-29	2e	This section has been adjusted to reflect net changes in “New Rooms to be Added/Removed” to correspond with project scopes defined the Educational Plant Survey.
30-36	2f	No adjustments have been made.
36	2g	Miami Beach SH has been added pending review of an economic study.

<u>Page(s)</u>	<u>Section</u>	<u>Description</u>
37	3a	<p>The following program numbers were transferred from “New Schools” to “Existing Schools” category to reflect transfer of stations from state schools to addition projects at existing schools: 2619 - Miami Coral Park SH, 2795 - Miami Carol City SH, 2769 - Biscayne Elementary, 2770 - Allapattah Middle, 2782 - Key Biscayne Elementary, 2785 – Kennedy Middle and 2797 - Coral Way Elementary.</p> <p>State school numbering, square feet and student stations for projects have been adjusted to match Survey. These adjustments are reflected in Sections 2a, 2e, 3b-e, 5, and 7.</p>
38	3b	<p>State school numbering, square feet and student stations for projects have been adjusted to match Survey. These adjustments are reflected in Sections 2a, 2e, 3a-e, 5, and 7.</p>
38	3c	<p>State school numbering, square feet and student stations for projects have been adjusted to match Survey. These adjustments are reflected in Sections 2a, 2e, 3a-e, 5, and 7.</p>
38	3d	<p>State school numbering, square feet and student stations for projects have been adjusted to match Survey. These adjustments are reflected in Sections 2a, 2e, 3a-e, 5, and 7.</p>
39	3e	<p>The following program numbers were transferred from “New Schools” to “Existing Schools” category to reflect transfer of stations from state schools to addition projects at existing schools: 2619 - Miami Coral Park SH, 2785 - Kennedy Middle and 2797 – Coral Way Elementary. The 2005/06 budgets for projects not funded have been adjusted to the maximum amount allowed based upon cost per student station.</p> <p>Program number 2703 - S/S RRR was deleted because the project is not recommended in the Educational Plant Survey .</p> <p>State school numbering, square feet and student stations for projects have been adjusted to match Survey. These adjustments are reflected in Sections 2a, 2e, 3a-e, 5, and 7.</p>
40-41	4	<p>No adjustments have been made.</p>

<u>Page(s)</u>	<u>Section</u>	<u>Description</u>
42-43	5	<p>The following program numbers were transferred from “New Schools” to “Existing Schools” category to reflect transfer of stations from state schools to addition projects at existing schools: 2619 - Miami Coral Park SH, 2795 - Miami Carol City SH, 2769 - Biscayne Elementary, 2770 - Allapattah Middle, 2782 - Key Biscayne Elementary and 2797 - Coral Way Elementary.</p> <p>State school numbering and student stations for projects have been adjusted to match Survey. These adjustments are reflected in Sections 2a, 2e, 3b-e, 5, and 7.</p>
43	6	No adjustments have been made.
42-43	7	<p>The following program numbers were transferred from “New Schools” to “Existing Schools” category to reflect transfer of stations from state schools to addition projects at existing schools: 2619 - Miami Coral Park SH, and 2785 - Kennedy Middle.</p> <p>Program number 2703 - S/S RRR was deleted because the project is not recommended in the Educational Plant Survey.</p> <p>State school numbering and student stations for projects have been adjusted to match the Survey.</p>

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida adopt the revised Five-Year Facilities Work Program in accordance with provisions of s.235.185 Florida Statutes.

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